

8260 California Arts Council

The California Arts Council (Council) consists of eleven members, nine appointed by the Governor and one each appointed by the President pro Tempore of the Senate and the Speaker of the Assembly. The Council establishes general policy and approves program allocations.

The Council recognizes that the Arts are essential for the cultural, educational, social and economic development of California. The Council seeks to further its mandates and services to the public through the development of partnerships with the public and private sectors and by providing support to the state's non-profit arts and cultural community, which are broad-based and extended across the state from its largest metropolitan areas to its most rural areas.

The Council is statutorily required to:

- Encourage artistic awareness, participation, and expression among the citizens of California.
- Help independent local groups develop their own arts programs.
- Promote the employment of artists and those skilled in crafts in both the public and private sectors.
- Provide for the exhibition of art works in public buildings throughout California.
- Enlist the aid of all state agencies in the task of ensuring the fullest expression of our artistic potential.

3-YEAR EXPENDITURES AND POSITIONS †

		Positions			Expenditures		
		2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
6540	Arts Council	22.1	23.4	23.4	\$60,290	\$46,981	\$48,239
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		22.1	23.4	23.4	\$60,290	\$46,981	\$48,239
FUNDING					2019-20*	2020-21*	2021-22*
0001	General Fund				\$48,983	\$35,139	\$36,339
0078	Graphic Design License Plate Account				1,929	2,222	2,286
0890	Federal Trust Fund				938	1,173	1,167
0995	Reimbursements				8,197	8,197	8,197
8085	Keep Arts in Schools Fund				243	250	250
TOTALS, EXPENDITURES, ALL FUNDS					\$60,290	\$46,981	\$48,239

† Fiscal year 2019-20 budget display reflects the best available information for use in decision-making for this department and/or these fund(s). Additional review and reconciliation of 2019-20 ending fund balances will occur in the spring to evaluate if a budget adjustment is required.

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code, Sections 8750-8756.

MAJOR PROGRAM CHANGES

- **California Creative Corps Pilot Program**—The Budget includes \$15 million one-time General Fund (\$5 million in 2020-21 and \$10 million in 2021-22) to support a statewide pilot program intended to fuel positivity, regain public trust, and inspire safe and healthy behavior across California's diverse populations through a media, outreach, and engagement campaign. This funding will require a dollar-for-dollar match to receive funding.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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DETAILED BUDGET ADJUSTMENTS

	2020-21*			2021-22*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• California Creative Corps Pilot Program	\$-	\$-	-	\$10,000	\$-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$10,000	\$-	-
Other Workload Budget Adjustments						
• Other Post-Employment Benefit Adjustments	25	-	-	25	-	-
• California Creative Corps Pilot Program	5,000	-	-	-	-	-
• Section 3.90 Employee Compensation Reduction	-201	-64	-	-	-	-
• Salary Adjustments	98	-	-	98	-	-
• Benefit Adjustments	9	-	-	8	-	-
• SWCAP	-	-	-	-	-6	-
• Retirement Rate Adjustments	-28	-9	-	-28	-9	-
Totals, Other Workload Budget Adjustments	\$4,903	\$-73	-	\$103	\$-15	-
Totals, Workload Budget Adjustments	\$4,903	\$-73	-	\$10,103	\$-15	-
Totals, Budget Adjustments	\$4,903	\$-73	-	\$10,103	\$-15	-

PROGRAM DESCRIPTIONS

6540 - ARTS COUNCIL

The Arts Council administers its programs by providing support services in the following areas: grants management, contract and fiscal control, evaluation, personnel services, program planning, public information, and federal funds allocation.

DETAILED EXPENDITURES BY PROGRAM †

		2019-20*	2020-21*	2021-22*
PROGRAM REQUIREMENTS				
6540	ARTS COUNCIL			
	State Operations:			
0001	General Fund	\$1,684	\$1,839	\$2,039
0078	Graphic Design License Plate Account	524	817	881
0890	Federal Trust Fund	838	1,073	1,067
0995	Reimbursements	8,197	8,197	8,197
	Totals, State Operations	\$11,243	\$11,926	\$12,184
	Local Assistance:			
0001	General Fund	\$47,299	\$33,300	\$34,300
0078	Graphic Design License Plate Account	1,405	1,405	1,405
0890	Federal Trust Fund	100	100	100
8085	Keep Arts in Schools Fund	243	250	250
	Totals, Local Assistance	\$49,047	\$35,055	\$36,055
TOTALS, EXPENDITURES				
	State Operations	11,243	11,926	12,184
	Local Assistance	49,047	35,055	36,055
	Totals, Expenditures	\$60,290	\$46,981	\$48,239

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EXPENDITURES BY CATEGORY †

1 State Operations	Positions			Expenditures		
	2019-20	2020-21	2021-22	2019-20*	2020-21*	2021-22*
PERSONAL SERVICES						
Baseline Positions	22.7	23.4	23.4	\$2,220	\$1,702	\$1,702
Other Adjustments	-0.6	-	-	-829	-72	98
Net Totals, Salaries and Wages	22.1	23.4	23.4	\$1,391	\$1,630	\$1,800
Staff Benefits	-	-	-	1,032	937	1,031
Totals, Personal Services	22.1	23.4	23.4	\$2,423	\$2,567	\$2,831
OPERATING EXPENSES AND EQUIPMENT				\$8,820	\$9,359	\$9,232
SPECIAL ITEMS OF EXPENSES				-	-	121
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$11,243	\$11,926	\$12,184

2 Local Assistance	Expenditures		
	2019-20*	2020-21*	2021-22*
Goods - Other		-\$7	\$-
Grants and Subventions - Governmental	49,054	35,055	36,055
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$49,047	\$35,055	\$36,055

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DETAIL OF APPROPRIATIONS AND ADJUSTMENTS †

1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,684	\$1,936	\$2,039
Allocation for Employee Compensation	-	98	-
Allocation for Other Post-Employment Benefits	-	25	-
Allocation for Staff Benefits	-	9	-
Section 3.60 Pension Contribution Adjustment	-	-28	-
Section 3.90 Employee Compensation Reduction	-	-201	-
Totals Available	\$1,684	\$1,839	\$2,039
TOTALS, EXPENDITURES	\$1,684	\$1,839	\$2,039
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$524	\$890	\$881
Section 3.60 Pension Contribution Adjustment	-	-9	-
Section 3.90 Employee Compensation Reduction	-	-64	-
TOTALS, EXPENDITURES	\$524	\$817	\$881
0890 Federal Trust Fund			

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1 STATE OPERATIONS	2019-20*	2020-21*	2021-22*
APPROPRIATIONS			
001 Budget Act appropriation	\$838	\$1,073	\$1,067
TOTALS, EXPENDITURES	\$838	\$1,073	\$1,067
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8,197	\$8,197	\$8,197
TOTALS, EXPENDITURES	\$8,197	\$8,197	\$8,197
Total Expenditures, All Funds, (State Operations)	\$11,243	\$11,926	\$12,184
2 LOCAL ASSISTANCE	2019-20*	2020-21*	2021-22*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$14,999	\$24,300	\$34,300
California Creative Corps Pilot Program	-	5,000	-
103 Budget Act appropriation	23,500	-	-
Prior Year Balances Available:			
Item 8260-101-0001, Budget Act of 2018	8,800	-	-
Item 8260-103-0001, Budget Act of 2019	-	4,000	-
Totals Available	\$47,299	\$33,300	\$34,300
TOTALS, EXPENDITURES	\$47,299	\$33,300	\$34,300
0078 Graphic Design License Plate Account			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,405	\$1,405	\$1,405
TOTALS, EXPENDITURES	\$1,405	\$1,405	\$1,405
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$100	\$100	\$100
TOTALS, EXPENDITURES	\$100	\$100	\$100
8085 Keep Arts in Schools Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$243	\$250	\$250
TOTALS, EXPENDITURES	\$243	\$250	\$250
Total Expenditures, All Funds, (Local Assistance)	\$49,047	\$35,055	\$36,055
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$60,290	\$46,981	\$48,239

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FUND CONDITION STATEMENTS †

	2019-20*	2020-21*	2021-22*
0078 Graphic Design License Plate Account⁵			
BEGINNING BALANCE	\$396	\$189	\$84
Adjusted Beginning Balance	\$396	\$189	\$84
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
4142500 License Plate Fees - Personalized Plates	1,847	2,305	2,305

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