

Figure GRE-01

<b>General Fund Revenues and Expenditures</b> <b>2006-07 Revised vs. 2007-08 Proposed</b> <b>(Dollars in Millions)</b>				
	Revised 2006-07	Proposed 2007-08	Dollar Change	Percent Change
<b><u>REVENUES</u></b>				
Revenues and Transfers	\$94,518.6	\$101,277.5	\$6,758.9	7.2
<b><u>EXPENDITURES</u></b>				
<b>NON-PROPOSITION 98:</b>				
Executive	\$1,009.1	\$1,018.3	\$9.2	0.9
Legislature	327.4	343.7	16.3	5.0
Judicial	2,168.0	2,430.7	262.7	12.1
State and Consumer Services	602.3	574.9	-27.4	-4.5
Business, Transportation, and Housing	3,025.8	1,587.9	-1,437.9	-47.5
Resources/Environmental Protection	2,252.9	1,557.9	-695.0	-30.8
Health and Human Services	29,797.3	29,848.0	50.7	0.2
Corrections and Rehabilitation	9,182.8	9,989.1	806.3	8.8
Non-Proposition 98 Education	10,281.2	11,057.9	776.7	7.6
Labor and Workforce Development	104.5	117.7	13.2	12.6
General Government	2,573.3	3,424.6	851.3	33.1
<b>Total - Non-Proposition 98</b>	<b>\$61,324.6</b>	<b>\$61,950.7</b>	<b>\$626.1</b>	<b>1.0</b>
<b>PROPOSITION 98:</b>	<b>\$40,812.0</b>	<b>\$41,189.9</b>	<b>\$377.9</b>	<b>0.9</b>
<b>TOTAL - ALL EXPENDITURES</b>	<b>\$102,136.6</b>	<b>\$103,140.6</b>	<b>\$1,004.0</b>	<b>1.0</b>