

Figure GRE-01

General Fund Revenues and Expenditures				
2006-07 Revised vs. 2007-08 Proposed				
(Dollars in Millions)				
<u>REVENUES</u>	Revised	Proposed	Dollar	Percent
	2006-07	2007-08	Change	Change
Revenues and Transfers	\$94,518.6	\$101,277.5	\$6,758.9	7.2
<u>EXPENDITURES</u>				
NON-PROPOSITION 98:				
Executive	\$1,009.1	\$1,018.3	\$9.2	0.9
Legislature	327.4	343.7	16.3	5.0
Judicial	2,168.0	2,430.7	262.7	12.1
State and Consumer Services	602.3	574.9	-27.4	-4.5
Business, Transportation, and Housing	3,025.8	1,587.9	-1,437.9	-47.5
Resources/Environmental Protection	2,252.9	1,557.9	-695.0	-30.8
Health and Human Services	29,797.3	29,848.0	50.7	0.2
Corrections and Rehabilitation	9,182.8	9,989.0	806.2	8.8
Non-Proposition 98 Education	10,281.2	11,058.0	776.8	7.6
Labor and Workforce Development	104.5	117.7	13.2	12.6
General Government	2,573.3	3,424.6	851.3	33.1
Total - Non-Proposition 98	\$61,324.6	\$61,950.7	\$626.1	1.0
PROPOSITION 98:	\$40,812.0	\$41,189.9	\$377.9	0.9
TOTAL - ALL EXPENDITURES	\$102,136.6	\$103,140.6	\$1,004.0	1.0

