

Figure HED-03
Significant Revenue Sources for Community Colleges
(Dollars in Millions)

Source of Funds	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Change From 2006-07	
							Dollars	Percent
State General Fund	\$2,879.5	\$2,404.8	\$3,277.5	\$3,934.5	\$4,333.0	\$4,502.2	\$169.2	3.9%
Lottery Fund	141.2	140.9	143.3	177.9	173.9	173.9	\$0.0	0.0%
Local Property Taxes	1,990.4	2,100.4	1,754.4	1,802.7	1,857.4	2,050.5	\$193.1	10.4%
Student Fees	169.2	243.5	334.7	344.9	321.7	281.9	-\$39.8	-12.4%
Other State Funds	11.3	8.6	9.3	13.3	13.9	13.7	-\$0.2	-1.3%
Federal Funds	250.9	249.2	244.1	249.8	267.0	267.0	\$0.0	0.0%
Local Miscellaneous	1,038.8	1,392.2	1,289.6	925.0	988.5	988.5	\$0.0	0.0%
Local Debt Service	<u>107.1</u>	<u>158.0</u>	<u>248.4</u>	<u>316.7</u>	<u>338.4</u>	<u>338.4</u>	<u>\$0.0</u>	<u>0.0%</u>
TOTAL REVENUE	\$6,588.5	\$6,697.8	\$7,301.3	\$7,764.8	\$8,293.9	\$8,616.1	\$322.3	3.9%