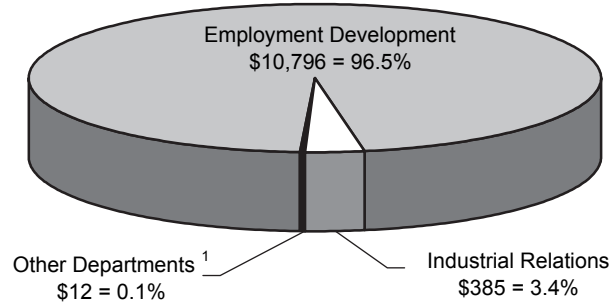


Figure LWD-01
Labor and Workforce Development Agency 2007-08 Expenditures
(Dollars in Millions)



¹ Other Departments include: Secretary for Labor and Workforce Development (\$2.2), California Workforce Investment Board (\$4.5), and Agricultural Labor Relations Board (\$5.1).