

Figure MAN-01
Change Table MAN-01

Mandates - Changes by Broad Categories

	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
2006 Budget Act	\$456,009	\$1,713	13.6	\$456,009	\$1,713	13.6
Workload Adjustments						
Employee Compensation/Retirement	85	-	-	78	-	-
One-Time Cost Reductions				-402,380	-1,713	
Other Workload Adjustments	1	-	-	8	11,499	-
Totals, Workload Adjustments	\$86	\$-	0.0	-\$402,294	\$9,786	0.0
Total Adjustments	\$86	\$-	0.0	-\$402,294	\$9,786	0.0
Governor's Budget	\$456,095	\$1,713	13.6	\$53,715	\$11,499	13.6

*Dollars in Thousands, and are also included in other chapters.