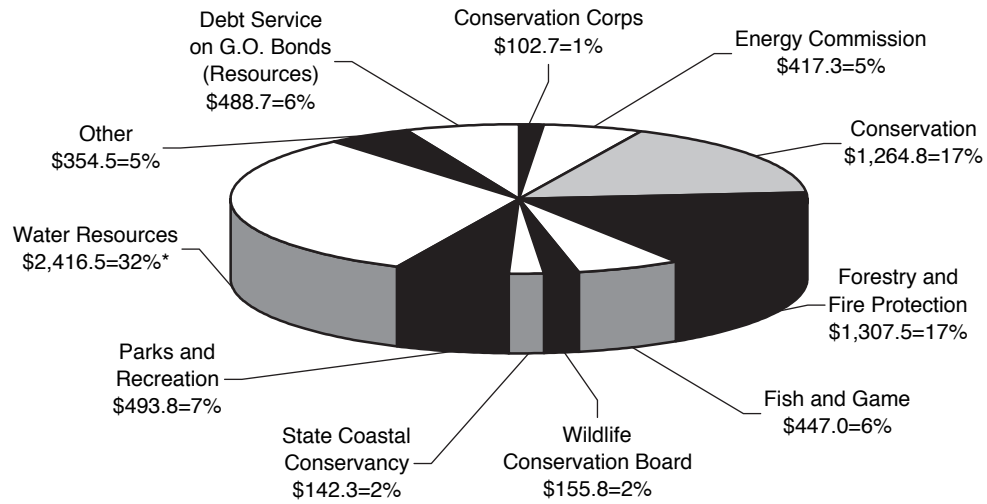


Figure RES-01  
**Proposed Resources Expenditures for 2007-08**  
**All Funds**  
(Dollars in Millions)



\* Does not include \$5.6 billion in Electric Power Fund.