

**2007-08 Total Expenditures by Agency**  
**(Dollars in Millions)**

	<b>General Fund</b>	<b>Special Funds</b>	<b>Bond Funds</b>	<b>Totals</b>
Legislative, Judicial, Executive	\$3,793	\$1,995	\$285	\$6,073
State and Consumer Services	575	810	21	1,406
Business, Transportation & Housing	1,588	7,861	2,322	11,771
Resources	1,472	2,061	2,030	5,563
Environmental Protection	86	1,037	351	1,474
Health and Human Services	29,875	8,114	111	38,100
Corrections and Rehabilitation	10,043	22	-	10,065
K-12 Education	40,512	620	3,990	45,122
Higher Education	12,002	36	2,871	14,909
Labor and Workforce Development	118	308	-	426
General Government	3,077	4,821	602	8,500
<b>Total</b>	<b>\$103,141</b>	<b>\$27,685</b>	<b>\$12,583</b>	<b>\$143,409</b>

Note: Numbers may not add due to rounding.