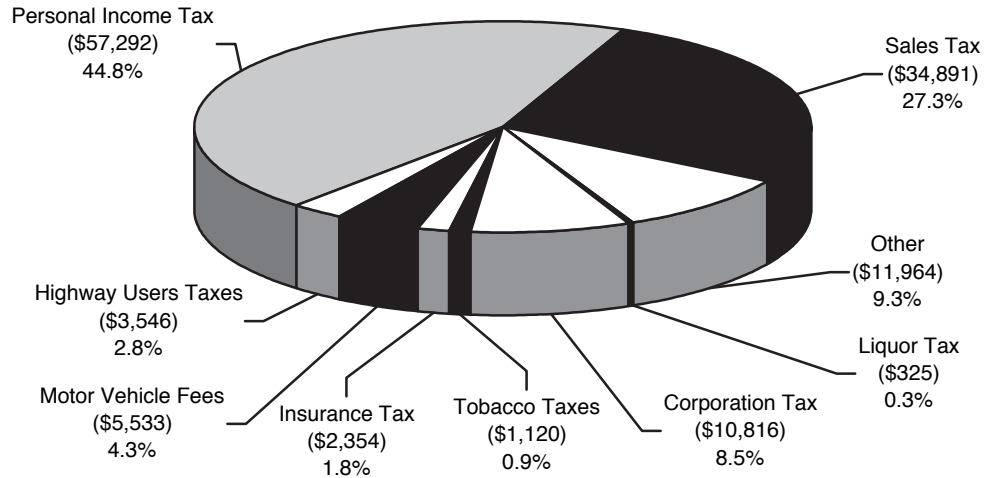


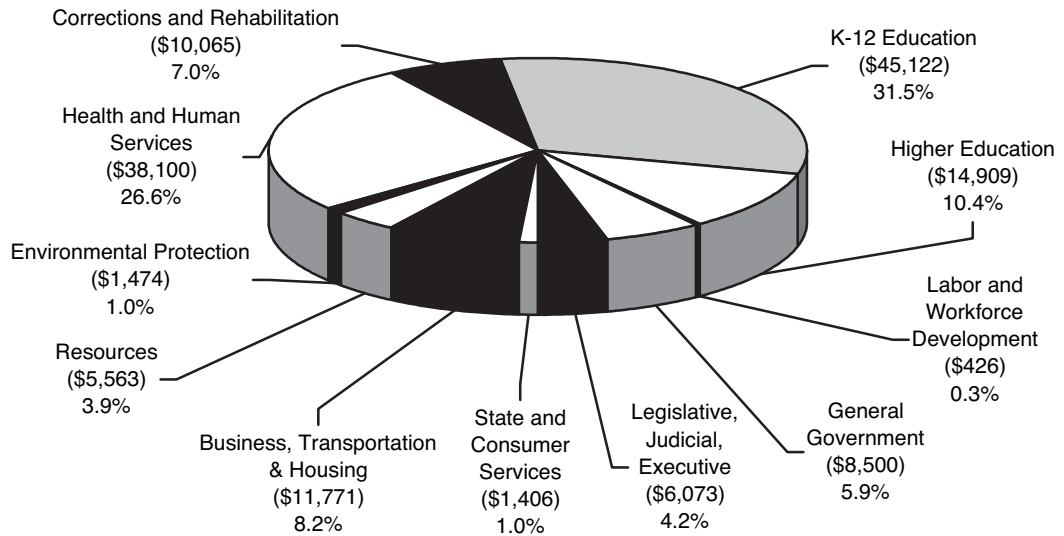
# SUMMARY CHARTS

This section provides various statewide budget charts and tables.

**2007-08  
Total Revenues and Transfers  
(Dollars in Millions)**



**2007-08  
Total Expenditures  
(Including Selected Bond Funds)  
(Dollars in Millions)**

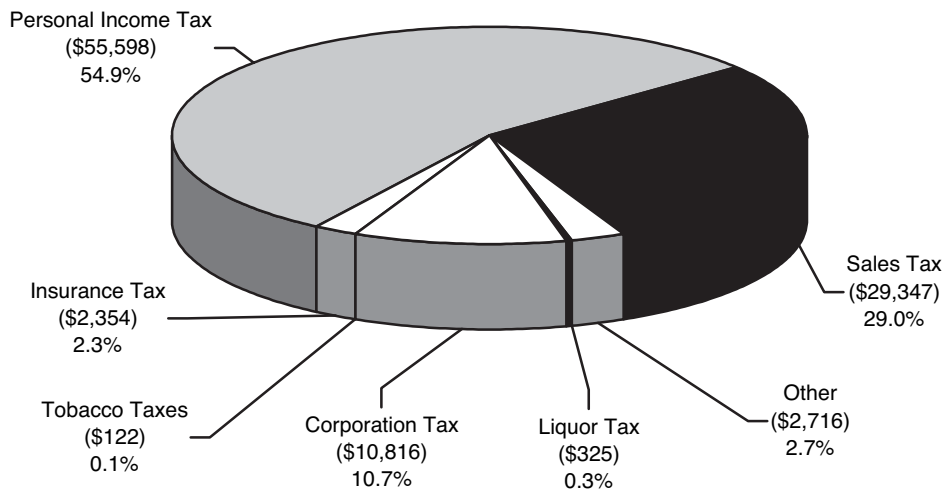


**2007-08 Governor's Budget  
General Fund Budget Summary  
(Dollars in Millions)**

	<u>2006-07</u>	<u>2007-08</u>
<b>Prior Year Balance</b>	\$10,816	\$3,198
Revenues and Transfers	\$94,519	\$101,278 <sup>1/</sup>
<b>Total Resources Available</b>	<b>\$105,335</b>	<b>\$104,476</b>
Non-Proposition 98 Expenditures	\$61,325	\$61,951 <sup>1/</sup>
Proposition 98 Expenditures	\$40,812	\$41,190
<b>Total Expenditures</b>	<b>\$102,137</b>	<b>\$103,141</b>
<b>Fund Balance</b>	<b>\$3,198</b>	<b>\$1,335</b>
Reserve for Liquidation of Encumbrances	\$745	\$745
Special Fund for Economic Uncertainties	\$2,453	\$590
<b>Budget Stabilization Account</b>	<b>\$472</b>	<b>\$1,495</b>
<b>Total Available Reserve</b>	<b>\$2,925</b>	<b>\$2,085</b>

<sup>1/</sup> A total of \$2,046 million will be transferred to the Budget Stabilization Account pursuant to Proposition 58. Half will remain in the Account for future purposes (displayed as a reduction in revenues). The other half will be further transferred for the purpose of early retirement of Economic Recovery Bonds (displayed as an increase in expenditures).

**2007-08  
General Fund Revenues and Transfers  
(Dollars in Millions)**

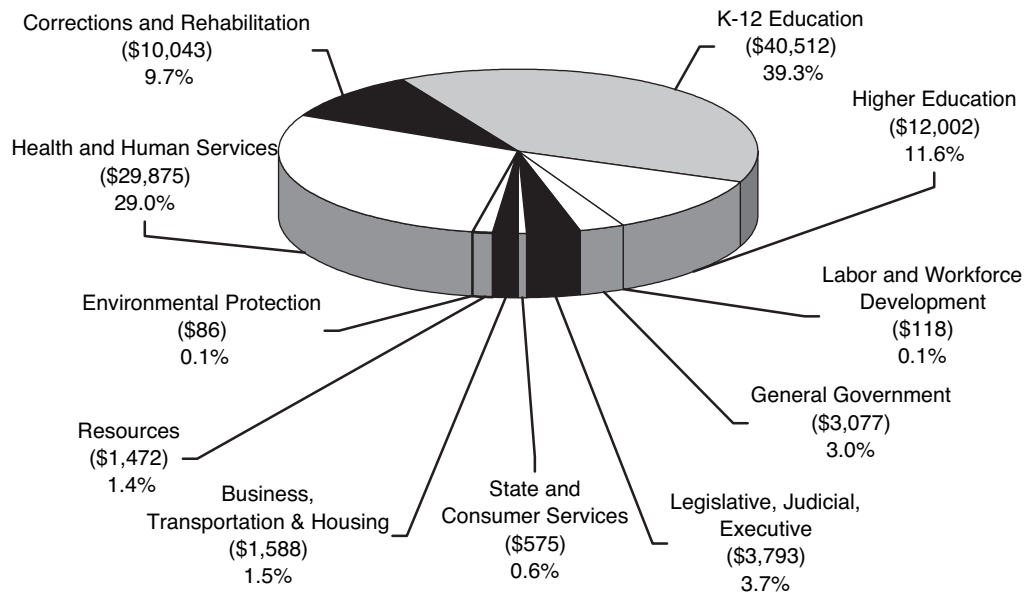


**2007-08 Revenue Sources**  
(Dollars in Millions)

	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>	<b>Change From 2006-07</b>
Personal Income Tax	\$55,598	\$1,694	\$57,292	\$3,722
Sales Tax	29,347	5,544	34,891	1,910
Corporation Tax	10,816	-	10,816	505
Highway Users Taxes	-	3,546	3,546	60
Motor Vehicle Fees	26	5,507	5,533	279
Insurance Tax	2,354	-	2,354	134
Liquor Tax	325	-	325	4
Tobacco Taxes	122	998	1,120	11
Other	2,690	9,274	11,964	1,523
<b>Total</b>	<b>\$101,278</b>	<b>\$26,563</b>	<b>\$127,841</b>	<b>\$8,148</b>

Note: Numbers may not add due to rounding.

**2007-08**  
**General Fund Expenditures**  
(Dollars in Millions)



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**General Fund Expenditures by Agency**  
(Dollars in Millions)

	<u>2006-07</u>	<u>2007-08</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,505	\$3,793	\$288	8.2%
State and Consumer Services	602	575	-27	-4.5%
Business, Transportation & Housing	3,026	1,588	-1,438	-47.5%
Resources	2,161	1,472	-689	-31.9%
Environmental Protection	92	86	-6	-6.5%
Health and Human Services	29,820	29,875	55	0.2%
Corrections and Rehabilitation	9,236	10,043	807	8.7%
K-12 Education	40,016	40,512	496	1.2%
Higher Education	11,368	12,002	634	5.6%
Labor and Workforce Development	105	118	13	12.4%
General Government	<u>2,206</u>	<u>3,077</u>	<u>871</u>	<u>39.5%</u>
<b>Total</b>	<b>\$102,137</b>	<b>\$103,141</b>	<b>\$1,004</b>	<b>1.0%</b>

Note: Numbers may not add due to rounding.

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**2007-08 Total Expenditures by Agency**  
(Dollars in Millions)

	<u>General Fund</u>	<u>Special Funds</u>	<u>Bond Funds</u>	<u>Totals</u>
Legislative, Judicial, Executive	\$3,793	\$1,995	\$285	\$6,073
State and Consumer Services	575	810	21	1,406
Business, Transportation & Housing	1,588	7,861	2,322	11,771
Resources	1,472	2,061	2,030	5,563
Environmental Protection	86	1,037	351	1,474
Health and Human Services	29,875	8,114	111	38,100
Corrections and Rehabilitation	10,043	22	-	10,065
K-12 Education	40,512	620	3,990	45,122
Higher Education	12,002	36	2,871	14,909
Labor and Workforce Development	118	308	-	426
General Government	<u>3,077</u>	<u>4,821</u>	<u>602</u>	<u>8,500</u>
<b>Total</b>	<b>\$103,141</b>	<b>\$27,685</b>	<b>\$12,583</b>	<b>\$143,409</b>

Note: Numbers may not add due to rounding.