

0510 Secretary for State and Consumer Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$769	\$769	\$2,505
Allocation for employee compensation	-	29	-
Adjustment per Section 3.60	-2	5	-
Adjustment per Section 4.75 Statewide Surcharge	-	-1	-
Totals Available	\$767	\$802	\$2,505
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$752	\$802	\$2,505
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$612	\$621	\$718
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,364	\$1,423	\$3,223

* Dollars in thousands, except in Salary Range.