

**0520 Secretary for Business, Transportation and Housing**

**FUND CONDITION STATEMENTS**

	2005-06*	2006-07*	2007-08*
<b>3083 Welcome Center Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$31	\$12	\$12
Prior year adjustments	-15	-	-
Adjusted Beginning Balance	<u>\$16</u>	<u>\$12</u>	<u>\$12</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
161400 Miscellaneous Revenue	<u>52</u>	<u>56</u>	<u>75</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$52</u>	<u>\$56</u>	<u>\$75</u>
Total Resources	\$68	\$68	\$87
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0520 Secretary for Business, Transportation and Housing (State Operations)	<u>56</u>	<u>56</u>	<u>78</u>
Total Expenditures and Expenditure Adjustments	<u>\$56</u>	<u>\$56</u>	<u>\$78</u>
FUND BALANCE	\$12	\$12	\$9
Reserve for economic uncertainties	12	12	9
<b>3095 Film Promotion and Marketing Fund <sup>§</sup></b>			
BEGINNING BALANCE	-	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
161400 Miscellaneous Revenue	<u>-</u>	<u>\$10</u>	<u>\$12</u>
Total Revenues, Transfers, and Other Adjustments	<u>-</u>	<u>\$10</u>	<u>\$12</u>
Total Resources	-	\$10	\$12
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0520 Secretary for Business, Transportation and Housing (State Operations)	<u>-</u>	<u>10</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>-</u>	<u>\$10</u>	<u>\$10</u>
FUND BALANCE	-	-	\$2
Reserve for economic uncertainties	-	-	2

\* Dollars in thousands, except in Salary Range.