

0555 Secretary for Environmental Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$421	\$1,040	\$1,136
Adjustment per Section 3.60	-	3	-
011 Budget Act appropriation (transfer to Rural CUPA Reimbursement Account)	900	928	953
TOTALS, EXPENDITURES	\$1,321	\$1,971	\$2,089
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$294	\$307	\$318
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$294	\$308	\$318
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$994	\$1,407	\$1,412
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-1	6	-
Totals Available	\$993	\$1,458	\$1,412
Unexpended balance, estimated savings	-174	-	-
TOTALS, EXPENDITURES	\$819	\$1,458	\$1,412
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$802	\$1,694	\$1,813
Allocation for employee compensation	-	76	-
Adjustment per Section 3.60	-1	8	-
011 Budget Act appropriation (Transfer to the Air Pollution Control Fund)	-	-	(695)
TOTALS, EXPENDITURES	\$801	\$1,778	\$1,813
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$29	\$29	\$31
TOTALS, EXPENDITURES	\$29	\$29	\$31
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$428	\$726	\$794
Allocation for employee compensation	-	30	-
Adjustment per Section 3.60	-	3	-
TOTALS, EXPENDITURES	\$428	\$759	\$794
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$666	\$2,135
Allocation for employee compensation	-	8	-
Adjustment per Section 3.60	-	1	-
Totals Available	\$500	\$675	\$2,135
Unexpended balance, estimated savings	-247	-	-
TOTALS, EXPENDITURES	\$253	\$675	\$2,135
0193 Waste Discharge Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$83	\$272	\$292

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$83	\$280	\$292
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$50	\$60	\$65
TOTALS, EXPENDITURES	\$50	\$60	\$65
0281 Recycling Market Development Revolving Loan Subaccount			
APPROPRIATIONS			
001 Budget Act appropriation	\$134	\$140	\$146
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$134	\$141	\$146
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$492	\$671	\$729
Allocation for employee compensation	-	41	-
Adjustment per Section 3.60	-	3	-
TOTALS, EXPENDITURES	\$492	\$715	\$729
0439 Underground Storage Tank Cleanup Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$664	\$761	\$866
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-1	3	-
TOTALS, EXPENDITURES	\$663	\$797	\$866
0679 State Water Quality Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$117	\$167	\$177
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-	1	-
TOTALS, EXPENDITURES	\$117	\$175	\$177
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,281	\$1,877	\$1,904
1006 Rural CUPA Reimbursement Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$900	\$928	\$953
Totals Available	\$900	\$928	\$953
Unexpended balance, estimated savings	-68	-	-
TOTALS, EXPENDITURES	\$832	\$928	\$953
Less funding provided by General Fund	-900	-928	-953
NET TOTALS, EXPENDITURES	-\$68	\$-	\$-
3058 Water Rights Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$34	\$35
Allocation for employee compensation	-	1	-
TOTALS, EXPENDITURES	\$-	\$35	\$35
8013 Environmental Enforcement and Training Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,124	\$2,066	\$2,066
Totals Available	\$2,124	\$2,066	\$2,066

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Unexpended balance, estimated savings	<u>-992</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,132	\$2,066	\$2,066
8020 Environmental Education Account			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$150</u>	<u>\$155</u>	<u>\$155</u>
Totals Available	\$150	\$155	\$155
Unexpended balance, estimated savings	<u>-150</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$155	\$155
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$8,829	\$13,279	\$15,027

* Dollars in thousands, except in Salary Range.