

## 0558 Office of the Secretary for Education

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$904	\$906	\$931
Allocation from Office of Planning and Research	904	907	930
Adjustment per Section 3.60	-10	14	-
Allocation for employee compensation	-	9	-
<b>Totals Available</b>	<b>\$1,798</b>	<b>\$1,836</b>	<b>\$1,861</b>
Unexpended balance, estimated savings	-10	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,788</b>	<b>\$1,836</b>	<b>\$1,861</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$109	\$640	\$205
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,897</b>	<b>\$2,476</b>	<b>\$2,066</b>

\* Dollars in thousands, except in Salary Range.