

0855 California Gambling Control Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,203	\$7,279	\$7,129
Allocation for employee compensation	5	203	-
Adjustment per Section 3.60	-17	25	-
Totals Available	\$6,191	\$7,507	\$7,129
Unexpended balance, estimated savings	-933	-	-
TOTALS, EXPENDITURES	\$5,258	\$7,507	\$7,129
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,187	\$2,854	\$2,915
Allocation for employee compensation	2	87	-
Adjustment per Section 3.60	-7	11	-
Totals Available	\$2,182	\$2,952	\$2,915
Unexpended balance, estimated savings	-745	-	-
TOTALS, EXPENDITURES	\$1,437	\$2,952	\$2,915
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$6,695	\$10,459	\$10,044
2 LOCAL ASSISTANCE			
0366 Indian Gaming Revenue Share Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$96,500	\$96,500	\$96,500
Chapter 720, Statutes of 2005	50,000	-	-
Prior year balances available:			
Chapter 210, Statutes of 2003	945	-	-
Chapter 720, Statutes of 2005	-	5,484	-
Totals Available	\$147,445	\$101,984	\$96,500
Unexpended balance, estimated savings	-14,012	-	-
Balance available in subsequent years	-5,484	-	-
TOTALS, EXPENDITURES	\$127,949	\$101,984	\$96,500
Less funding provided by the Indian Gaming Special Distribution Fund	-50,000	-	-
NET TOTALS, EXPENDITURES	\$77,949	\$101,984	\$96,500
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$30,000	\$30,000	\$30,283
Augmentation per Chapter 13, Statutes of 2006	20,000	-	-
111 Budget Act appropriation (Transfer to Indian Gaming Revenue Sharing Trust Fund)	(50,500)	(50,500)	(50,500)
Chapter 720, Statutes of 2005 (Transfer to Indian Gaming Revenue Sharing Trust Fund)	50,000	-	-
Prior year balances available:			
Chapter 858, Statutes of 2003	146	146	-
Totals Available	\$100,146	\$30,146	\$30,283
Unexpended balance, estimated savings	-155	-146	-
Balance available in subsequent years	-146	-	-
TOTALS, EXPENDITURES	\$99,845	\$30,000	\$30,283
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$177,794	\$131,984	\$126,783
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$184,489	\$142,443	\$136,827

* Dollars in thousands, except in Salary Range.