

## 1100 California Science Center

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,787	\$11,945	\$14,808
Allocation for employee compensation	30	497	-
Adjustment per Section 3.60	-21	65	-
003 Budget Act appropriation	2,738	2,727	2,707
Adjustment per Section 4.30 (Lease-Revenue)	-	6	-
<b>Totals Available</b>	<b>\$14,534</b>	<b>\$15,240</b>	<b>\$17,515</b>
Unexpended balance, estimated savings	-26	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$14,508</b>	<b>\$15,240</b>	<b>\$17,515</b>
<b>0267 Exposition Park Improvement Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,911	\$3,996	\$4,013
Allocation for employee compensation	31	112	-
Allocation for contingencies or emergencies	100	-	-
Adjustment per Section 3.60	-2	13	-
<b>Totals Available</b>	<b>\$4,040</b>	<b>\$4,121</b>	<b>\$4,013</b>
Unexpended balance, estimated savings	-75	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,965</b>	<b>\$4,121</b>	<b>\$4,013</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$6,368	\$1,638	\$1,650
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$24,841</b>	<b>\$20,999</b>	<b>\$23,178</b>

\* Dollars in thousands, except in Salary Range.