

1100 California Science Center

California Science Center Foundation

	<u>2005-06*</u>	<u>2006-07</u>	<u>2007-08</u>
Revenue			
Operating Unrestricted Revenue	\$10,586	\$10,066	\$11,300
Operating Restricted Revenue	454	1,500	1,500
Total Operating Revenue	<u>\$11,040</u>	<u>\$11,566</u>	<u>\$12,800</u>
Operating Expenses			
Exhibits/Educational Programs/Guest Services	\$3,621	\$5,078	\$5,100
IMAX Theater/ExploraStore	2,908	3,311	3,500
Science Center Events	525	515	525
Communications, Marketing and Publications	367	391	413
Development and Membership/MUSES	961	1,087	1,040
Administrative, HR and IT	1,026	1,305	1,257
Total Operating Expense	<u>\$9,408</u>	<u>\$11,687</u>	<u>\$11,835</u>
Operating Net	\$1,632	(\$121)	\$965

*Dollars in Thousands