1110 Department of Consumer Affairs Regulatory Boards

The Department of Consumer Affairs is responsible for promoting and protecting the interests of millions of California consumers by serving as a guardian and advocate for their health, safety, and economic well-being and by promoting legal and ethical standards of professional conduct. The Department helps to promote good business practices and to ensure that California's consumers receive quality services by establishing minimal competency standards for more than 230 professions involving approximately 2.3 million professionals. The Department is also an important advocate on consumer and business issues.

In general, the Department of Consumer Affairs' Boards and Bureaus provide exams and licensing, enforcement, complaint mediation, education for consumers and information on privacy protection.

Services to investigate complaints against licensees; develop valid examinations for applicants for licensure; monitor and advocate for legislation; provide consumer education and outreach; provide legal and audit services; and provide general administrative support involving personnel, budgeting, accounting, purchasing and space management, are centralized to provide efficiencies.

Additional information on the Department, and the various boards and bureaus is available at www.dca.ca.gov.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions		Expenditures			
		2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
03	California Board of Accountancy	60.4	68.5	84.5	\$7,130	\$10,449	\$12,252
06	California Architects Board	22.8	23.5	23.5	3,427	4,171	4,196
09	State Athletic Commission	8.0	6.4	14.2	936	1,044	2,134
18	Board of Behavioral Science	26.0	29.4	31.3	4,297	5,110	5,675
22	Board of Barbering and Cosmetology	81.7	85.9	86.4	14,499	16,354	17,577
30	Contractors' State License Board	400.8	386.8	406.6	49,998	54,108	56,750
36	Dental Board of California	50.3	56.4	63.5	9,050	11,387	12,759
51	Board for Geologists and Geophysicists	5.7	9.6	9.6	887	1,237	1,279
54	State Board of Guide Dogs for the Blind	1.5	1.3	1.3	142	161	162
55	Medical Board of California	248.1	257.8	259.4	40,150	50,735	51,896
56	Acupuncture Board	8.7	9.4	9.4	1,842	2,526	2,652
58	Physical Therapy Board	13.7	10.3	10.8	2,286	2,432	2,436
59	Physician Assistant Committee	4.5	4.4	4.4	952	1,121	1,182
61	California Board of Podiatric Medicine	4.9	5.1	5.1	882	1,252	1,341
62	Board of Psychology	13.0	12.7	12.7	2,406	3,321	3,401
64	Respiratory Care Board	17.3	16.2	16.2	2,348	2,801	2,871
65	Speech-Language Pathology and Audiology Board	5.3	5.0	5.0	579	777	918
67	California Board of Occupational Therapy	5.5	4.7	6.5	647	877	1,033
69	State Board of Optometry	6.5	6.8	6.8	1,365	1,230	1,195
70	Osteopathic Medical Board of California	4.5	4.5	4.5	1,113	1,215	1,268
72	California State Board of Pharmacy	46.0	47.7	50.5	7,619	8,769	9,634
75	Board for Professional Engineers and Land Surveyors	46.7	52.1	53.0	7,623	8,314	9,105
78	Board of Registered Nursing	84.5	89.2	93.9	18,793	22,323	23,865
81	Court Reporters Board of California	4.9	4.5	4.5	862	1,146	1,161
84	Structural Pest Control Board	29.6	28.3	28.3	3,753	4,604	4,596
90	Veterinary Medical Board	10.2	10.0	10.0	1,831	2,411	2,247
91	Board of Vocational Nursing and Psychiatric Technicians of the State of California	38.8	40.2	48.5	6,371	7,160	8,495
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	1,249.9	1,276.7	1,350.4	\$191,788	\$227,035	\$242,080
FUND	DING				2005-06*	2006-07*	2007-08*
0024	State Board of Guide Dogs for the Blind Fund				\$142	\$161	\$162
0069	State Board of Barbering and Cosmetology Fund				14,249	16,297	17,520
0093	Construction Management Education Account (CMEA)				239	15	15
0108	Acupuncture Fund				1,787	2,503	2,629

^{*} Dollars in thousands, except in Salary Range.

FUND	DING	2005-06*	2006-07*	2007-08*
0168	Structural Pest Control Research Fund	142	258	194
0175	Dispensing Opticians Fund	148	267	284
0205	Geology and Geophysics Fund	884	1,237	1,279
0210	Outpatient Setting Fund of the Medical Board of California	-	24	25
0264	Osteopathic Medical Board of California Contingent Fund	1,023	1,165	1,218
0280	Physician Assistant Fund	899	1,096	1,157
0295	Board of Podiatric Medicine Fund	821	1,248	1,337
0310	Psychology Fund	2,303	3,270	3,350
0319	Respiratory Care Fund	2,079	2,735	2,805
0326	Athletic Commission Fund	809	936	1,922
0376	Speech-Language Pathology and Audiology Fund	554	753	894
0380	State Dental Auxiliary Fund	1,741	2,284	2,560
0399	Structural Pest Control Education and Enforcement Fund	255	356	365
0410	Transcript Reimbursement Fund	184	310	312
0492	Boxer's Neurological Examination Account	77	59	114
0704	Accountancy Fund, Professions and Vocations Fund	7,025	10,245	12,048
0706	California Architects Board Fund	2,604	2,985	3,100
0735	Contractors' License Fund	49,251	53,740	56,382
0741	State Dentistry Fund	6,927	8,723	9,840
0757	California Board of Architectural Examiners - Landscape Architects Fund	801	1,181	1,091
0758	Contingent Fund of the Medical Board of California	37,710	50,060	51,203
0759	Physical Therapy Fund	2,207	2,333	2,337
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	17,663	21,309	22,851
0763	State Optometry Fund, Professions and Vocations Fund	1,292	1,224	1,189
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	7,335	8,518	9,383
0770	Professional Engineers' and Land Surveyors' Fund	7,571	8,298	9,089
0771	Court Reporters Fund	673	818	831
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	4,260	5,060	5,625
0775	Structural Pest Control Fund, Professions and Vocations Fund	3,290	3,988	4,035
0777	Veterinary Medical Board Contingent Fund	1,793	2,385	2,221
0779	Vocational Nursing & Psychiatric Technicians Fund	4,975	5,455	6,488
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
0995	Reimbursements	6,091	3,316	3,316
3017	Occupational Therapy Fund	622	855	1,011
3039	Dentally Underserved Account, State Dentistry Fund	60	188	167
3040	Medically Underserved Account, Contingent Fund of the Medical Board of California	64	-	-
9250	Boxers' Pension Fund	50	49	98
TOTA	LS, EXPENDITURES, ALL FUNDS	\$191,788	\$227,035	\$242,080

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Business and Professions Code, Division 1, Chapter 1.

PROGRAM AUTHORITY

03-California Board of Accountancy:

Business and Professions Code, Division 3, Chapter 1.

06-California Architects Board:

^{*} Dollars in thousands, except in Salary Range.

Business and Professions Code, Division 3, Chapters 3 and 3.5.

09-State Athletic Commission:

Business and Professions Code, Division 8, Chapter 2.

18-Board of Behavioral Sciences:

Business and Professions Code, Division 2, Chapters 13 and 14.

22-Board of Barbering and Cosmetology:

Business and Professions Code, Division 3, Chapter 10.

30-Contractors' State License Board:

Business and Professions Code, Division 3, Chapter 9.

36-Dental Board of California:

Business and Professions Code, Division 2, Chapter 4.

51-Board for Geologists and Geophysicists:

Business and Professions Code, Division 3, Chapter 12.5.

54-State Board of Guide Dogs for the Blind:

Business and Professions Code, Division 3, Chapter 9.5.

55-Medical Board of California:

Business and Professions Code, Division 2, Chapter 5.

56-Acupuncture Board:

Business and Professions Code, Division 2, Chapter 12.

58-Physical Therapy Board of California:

Business and Professions Code, Division 2, Chapter 5.7.

59-Physician Assistant Committee:

Business and Professions Code, Division 2, Chapter 7.7.

61-California Board of Podiatric Medicine:

Business and Professions Code, Division 2, Chapter 5, Article 22.

62-Board of Psychology:

Business and Professions Code, Division 2, Chapter 6.6.

64-Respiratory Care Board of California:

Business and Professions Code, Division 2, Chapter 8.3.

65-Speech-Language Pathology and Audiology Board:

Business and Professions Code, Division 2, Chapter 5.3.

67-California Board of Occupational Therapy:

Business and Professions Code, Division 2, Chapter 5.6.

69-State Board of Optometry:

Business and Professions Code, Division 2, Chapter 7.

70-Osteopathic Medical Board of California:

Business and Professions Code, Division 2, Chapter 8.

^{*} Dollars in thousands, except in Salary Range.

72-California State Board of Pharmacy:

Business and Professions Code, Division 2, Chapter 9.

75-Board for Professional Engineers and Land Surveyors:

Business and Professions Code, Division 3, Chapters 7 and 15.

78-Board of Registered Nursing:

Business and Professions Code, Division 2, Chapter 6.

81-Court Reporters Board of California:

Business and Professions Code, Division 3, Chapter 13.

84-Structural Pest Control Board:

Business and Professions Code, Division 3, Chapter 14.

90-Veterinary Medical Board:

Business and Professions Code, Division 2, Chapter 11.

91-Board of Vocational Nursing and Psychiatric Technicians of the State of California:

Business and Professions Code, Division 2, Chapters 6.5 and 10.

DETAILED BUDGET ADJUSTMENTS		2006 07*			2007 00*	
-	General Fund	2006-07* Other Funds	Positions	General Fund	2007-08* Other Funds	Positions
Baseline Adjustment Descriptions						
Accountancy Board - Licensing Unit Augmentation	\$-	\$-	-	\$-	\$399	5.8
 Accountancy Board - Enforcement Program Augmentation 	-	-	-	-	345	2.8
Accountancy Board - Practice Privilege Staffing	-	-	-	-	213	2.8
 Accountancy Board - Renewal and Continuing Competency Staffing 	-	-	-	-	160	1.9
Accountancy Board - Security Guard Services Contract	-	-	-	-	149	-
Accountancy Board - Information Services Support Staffing	-	-	-	-	-	0.9
 Accountancy Board - Cashiering and Mailroom Staffing Augmentation 	-	-	-	-	-	1.9
Athletic Bureau/Commission - Training Funding	-	-	-	-	18	-
Barber/Cosmo Board - Centralization of IT Positions	-	-	-	-	-	-0.9
Behavioral Sciences Board - Enforcement Staffing Augmentation	-	-	-	-	-	1.9
CSLB - Criminal Background Unit Staffing Augmentation	-	-	-	-	173	2.8
CSLB - Examination Center and Administration Staffing Augmentation	-	-	-	-	190	4.8
CSLB - Licensing Division Conversions	-	-	-	-	736	12.3
Dental Board - Increase to Dental Examiners Compensation Rate	-	-	-	-	171	-
Dental Board - Enforcement Staffing Augmentation	-	-	-	-	440	3.8
Physical Therapy Board - Transfer of Cashiering Workload	-	-	-	-	-	0.5
Occupational Therapy Board - Enforcement Staffing Augmentation	-	-	-	-	67	0.9

^{*} Dollars in thousands, except in Salary Range.

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1110 Department of Consumer Affairs Regulatory Boards - Continued

		2006-07*			2007-08*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Occupational Therapy Board - Administration	-	=	=	-	65	0.9
Staffing Augmentation						
Registered Nursing Board - Public Information Unit	-	-	-	-	-	3.8
Staffing Augmentation and Workload Study						
Registered Nursing Board - Citation and Fine and	-	-	-	-	-	0.9
Public Records Act Request Staffing					70	
SLPAB - Examination Validation Study	-	-	-	-	72	-
Pharmacy Board - Staffing Augmentation	-	-	-	-	-	2.9
BPELS - Enforcement Staffing Augmentation	-	=	=	-	96	0.9
BPELS - Subject Matter Wage Increase	-	-	-	-	39	-
BVNPT - Enforcement Program Staffing	-	-	-	-	870	4.3
Augmentation (Voc Nurse)						
BVNPT - Enforcement Program Staffing	-	-	-	-	305	4.0
Augmentation (Psych Tech)						
DCA Wide - Facilities Cost Increase	-	-	-	-	1,122	-
DCA's DOI - Enforcement Staffing Augmentation	-	-	-	-	176	-
DCA's DOI - Case Intake Unit Establishment	-	-	-	-	300	-
AB 2342: Medical Board - Medical Malpractice Insurance Study	-	-	-	-	100	-
AB 861: Barber/Cosmo Board - Barriers to	-	-	-	-	188	1.4
Employment Study						
SB 438 : Dental Board - Facial Cosmetic Surgery Permits	-	-	-	-	69	0.5
SB 683 : Dental Board - Alternative Licensure Pathway	-	-	-	-	63	0.9
SB 1541: COMDA - Specialty Licenses	-	-	-	-	303	1.9
Price Increase	-	-	-	-	3,813	-
Retirement Rate Adjustment	-	725	-	-	725	-
Pro Rata Adjustment	-	-	-	-	2,392	-
Employee Compensation Adjustments	-	6,815	=	-	6,241	-
One Time Cost Reductions	_	_	_	_	-2,261	_
Other Baseline Adjustments	_	616	6.4	_	4,634	12.3
Totals, Baseline Adjustments	\$-	\$8,156	6.4		\$22,373	76.9
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Policy Adjustment Descriptions Pharmacy Board - Inspector Pay Differential	\$-	\$-		\$-	\$576	
	Ф-	Ф-	-	Φ-		
Athletic Bureau/Commission - Inspector Funding Athletic Bureau/Commission - D. Criston Funding	-	-	-	-	522	1.9
Athletic Bureau/Commission - Deficiency Funding		270		-	-	-
Totals, Policy Adjustments	<u> </u>					
TOTALS, BUDGET ADJUSTMENTS	\$-	\$8,426	6.4	\$-	\$23,471	78.8

PROGRAM DESCRIPTIONS (Program Objectives Statement)

03 CALIFORNIA BOARD OF ACCOUNTANCY

The California Board of Accountancy regulates over 75,000 licensees, the largest group of accounting professionals in the nation. By authority of the Accountancy Act, the Board: qualifies California candidates for the National Uniform Certified Public Accountant (CPA) Examination; certifies, licenses, and renews licenses of individual CPAs and Public Accountants (PA); and registers CPA partnerships and corporations.

06 CALIFORNIA ARCHITECTS BOARD

The California Architects Board's objectives are (1) to ensure that only those persons possessing the necessary minimum qualifications are licensed as architects, (2) to enforce the provisions of the Architect Practice Act and subsequent regulations, and (3) to establish and enforce levels of professional competence, eliminate unlicensed activity and provide

^{*} Dollars in thousands, except in Salary Range.

consumer/industry education.

09 STATE ATHLETIC COMMISSION

The State Athletic Commission approves, manages, and directs all professional and amateur boxing and full-contact martial arts events. The Commission protects consumers by ensuring bouts are fair and competitive while protecting the health and safety of participants.

The State Athletic Commission became a bureau directly under the Department of Consumer Affairs, effective July 1, 2006, pursuant to Business and Professions Code Section 101.1(b), but was reestablished as a commission, effective January 1, 2007, pursuant to Chapter 465, Statutes of 2006.

18 BOARD OF BEHAVIORAL SCIENCES

The Board of Behavioral Sciences licenses and regulates marriage and family therapists, licensed clinical social workers, and educational psychologists. The confidential and sensitive nature of services these licensees perform necessitates the development and enforcement of performance standards and competence consistent with the public welfare. The Board ensures that minimum competency standards are met by establishing educational and experience requirements, conducting examinations, investigating violations of professional ethics and law, and disciplining licensees when appropriate.

22 BOARD OF BARBERING AND COSMETOLOGY

The Board of Barbering and Cosmetology licenses barbers, cosmetologists, electrologists, estheticians, and manicurists after determining, through an examination, that applicants possess the minimum skills and qualifications necessary to provide safe and effective services to the public. The Board conducts both routine and directed health and safety inspections of licensed establishments operating in the state. The Board also investigates allegations of unprofessional conduct, gross negligence, incompetence, fraud, or unlicensed activity. When warranted, the Board takes disciplinary action. The Board's mission is to protect consumers from harm by licensees through its licensing and enforcement programs.

30 CONTRACTORS' STATE LICENSE BOARD

The Contractors' State License Board protects consumers by regulating the construction industry through policies that promote the health, safety and general welfare of the public in matters relating to construction. The Board accomplishes this by ensuring that construction is performed in a safe, competent and professional manner; licensing contractors and enforcing licensing laws; providing resolution to disputes that arise from construction activities; and educating consumers so that they make informed choices.

36 DENTAL BOARD OF CALIFORNIA

The Dental Board of California establishes minimal standards of competency for those individuals seeking to practice as a dentist, registered dental hygienist, registered dental assistant, dental auxiliary in extended function, or dental hygienist in alternative practice. The Board enforces standards to protect California dental consumers from incompetent dental practitioners, and the utilization of dental auxiliaries contributes to providing quality dental services to Californians. The Committee on Dental Auxiliaries manages the licensing and examination processes for dental auxiliary professions, coordinates the approval process (including curriculum and site evaluation) of postsecondary dental assisting vocational education programs, and makes recommendations to the Dental Board on all aspects of the dental auxiliary professions. This includes making recommendations regarding legislation and regulations that affect dental auxiliaries.

51 BOARD FOR GEOLOGISTS AND GEOPHYSICISTS

The Board for Geologists and Geophysicists: (1) examines and licenses qualified geologists and geophysicists; (2) develops policies, rules and regulations; (3) acts on complaints and violations of the law by licensees and nonlicensees; and (4) provides education about environmental cleanups, site assessments, real estate development, and seismic issues to the public through an extensive web-based Public Outreach program.

54 STATE BOARD OF GUIDE DOGS FOR THE BLIND

The State Board of Guide Dogs for the Blind's primary objectives are to protect the safety of blind guide dog users by ensuring that instructors and schools possess minimum qualifications and are licensed, and to enforce licensing standards for performance and conduct.

55 MEDICAL BOARD OF CALIFORNIA

The Medical Board of California licenses and regulates physicians, midwives, opticians, spectacle lens dispensers, contact lens dispensers and research psychoanalysts.

The Board assures the initial and continued competence of the health professions and occupations under its jurisdiction through licensure, investigation of complaints against its licensees, and discipline of those found guilty of violations of the law or regulations.

The Board's objective is to improve the quality of medical services within California. In order to accomplish this objective, the Board must ensure that only those persons possessing the necessary education, examination and experience qualifications receive licenses; that all licentiates obtain the required continuing medical education training; that the consumers are informed of their rights and how complaints may be directed to the Board; that consumer complaints against

^{*} Dollars in thousands, except in Salary Range.

licentiates are promptly, thoroughly and fairly investigated; and that appropriate action is taken against licentiates whose care or behavior is outside of acceptable standards.

56 ACUPUNCTURE BOARD

The Acupuncture Board licenses and regulates individuals practicing acupuncture pursuant to the Acupuncture Licensure Act. Acupuncture is a theory and method for treatment of illness and disability and for strengthening and invigorating the body.

58 PHYSICAL THERAPY BOARD OF CALIFORNIA

The Physical Therapy Board of California licenses and regulates physical therapists. Physical therapists in independent practice treat patients who have disabilities resulting from accidents, congenital defects or illnesses. To ensure proper patient evaluation and treatment, those physical therapists must meet the minimum standards established according to law. This is accomplished by licensing those who possess the necessary qualifications, enforcing standards of ethical conduct established for licensees and policing against unlicensed practice.

59 PHYSICIAN ASSISTANT COMMITTEE

The Physician Assistant Committee facilitates the utilization of physician assistants by assuring the public that the Committee's licensees and approved programs have met certain minimum requirements.

Concern over the growing shortage and geographic maldistribution of health care services in California has been expressed in both the private and public sector. The effective use of physician assistants enables the physician to delegate health care tasks where such delegation is consistent with the patient's health and welfare, thereby freeing the physician to concentrate his or her skills on more complex health care services.

61 CALIFORNIA BOARD OF PODIATRIC MEDICINE

The California Board of Podiatric Medicine (BPM) licenses Doctors of Podiatric Medicine (DPMs) and all podiatric medical postgraduate residents. All specialized U.S. schools of podiatric medicine and all DPM postgraduate programs in California must apply for approval each academic year from the seven-member Board. BPM utilizes Medical Board complaint, investigation, discipline coordination, and verifications staff through Shared Services.

62 BOARD OF PSYCHOLOGY

The Board of Psychology's primary objective is to protect consumers of psychological services from the unsafe and unqualified practice of psychology. Additionally, the Board focuses resources to educate its public (consumers, licensees, registrants and applicants) about the laws and regulations relating to the practice of psychology and other related issues. The Board ensures that those entering the profession possess minimal competency to safely practice psychology independently. Each license applicant must possess an appropriate doctorate degree and also pass a national Examination for the Professional Practice in Psychology and a California Psychology Supplemental Examination.

64 RESPIRATORY CARE BOARD OF CALIFORNIA

The Respiratory Care Board of California's mandate is to protect the public from the unauthorized and unqualified practice of respiratory care and from unprofessional conduct by persons licensed to practice respiratory care.

65 SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD

The Speech-Language Pathology and Audiology Board licenses and regulates Speech-Language Pathologists and Audiologists. Thousands of California citizens experience congenital or acquired speech, language, hearing, swallowing and balance disorders. The Board protects consumers by requiring adherence to statutes and regulations designed to ensure the qualifications and competency of providers of speech-language pathology and audiology services. In addition to ensuring minimum educational requirements, the Board oversees a continuing professional development program to maintain clinical relevance. The Board is also responsible for protecting consumers from unlicensed, incompetent and unethical practitioners by investigating complaints regarding possible violations of the laws and regulations.

67 CALIFORNIA BOARD OF OCCUPATIONAL THERAPY

The California Board of Occupational Therapy is responsible for regulating two types of practitioners: Occupational Therapists and Occupational Therapy Assistants. Occupational Therapists work with people suffering from various disabilities to develop, improve, or restore functional daily living skills. The Board's mission is to regulate these professions to ensure that the public receives the highest level of therapeutic care available.

The Board is authorized to (1) grant a license or certificate to those practitioners who have met specified requirements, (2) enforce the law and discipline violators, (3) provide for the renewal of a license or certificate, and (4) develop the necessary continuing education requirements for the profession.

69 STATE BOARD OF OPTOMETRY

The State Board of Optometry is mandated to protect the public from the unauthorized and unqualified practice of optometry and from unprofessional conduct by persons licensed to practice optometry through its licensing, regulatory, and disciplinary functions.

^{*} Dollars in thousands, except in Salary Range.

70 OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA

The Osteopathic Medical Board of California sets and enforces standards for licensure of California osteopathic physicians and surgeons. By conducting examinations, investigations, and disciplinary proceedings, the Board ensures that recognized standards of practice and treatment are maintained by its licentiates.

72 CALIFORNIA STATE BOARD OF PHARMACY

The California State Board of Pharmacy regulates both the individuals and firms that ship, store, transfer, and dispense prescription drugs and devices to the state's patients and health care providers. The Board's objectives are: (1) to ensure that licensees are qualified and competent to practice their profession safely and effectively, (2) to promote and protect public health and safety through enforcement of pharmacy law, and (3) to support the full use of the pharmacist's knowledge and expertise in drug therapy to effect better patient care.

75 BOARD FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

The Board for Professional Engineers and Land Surveyors licenses and regulates engineers and land surveyors. The planning and design of public or private utilities, structures, machines and projects, and the determination of property lines and preparation of official maps require adequate education and technical expertise. The Board ensures that engineers and land surveyors meet professional standards. It examines, licenses, and registers these individuals and enforces the Professional Engineers and Professional Land Surveyors' Act.

78 BOARD OF REGISTERED NURSING

The Board of Registered Nursing ensures that registered nurses are competent and safe to practice through (1) sound licensing standards, (2) an effective enforcement program to prosecute violations of the Nursing Practice Act, (3) a diversion program to intervene with chemically dependent or mentally ill nurses, (4) oversight of nursing school programs, and (5) education efforts.

81 COURT REPORTERS BOARD OF CALIFORNIA

The Court Reporters Board of California certifies persons who have met basic, minimum standards of practice to provide the public with competent and impartial verbatim reporting of depositions and oral court/judicial proceedings. The Board also regulates court-reporting schools by specifying curriculum standards. The Board receives and investigates complaints, disciplines reporters and schools, and administers a fund that provides free transcripts to indigent civil litigants.

84 STRUCTURAL PEST CONTROL BOARD

The Structural Pest Control Board licenses and regulates Structural Pest Control Operators and companies. Scientific and professional standards are necessary to assure the public that persons obtain and maintain the skills and knowledge to inspect the structural condition of buildings for pests and wood destroying organisms, identify pests and organisms, apply chemicals, and recommend and implement other means to control structural pests. The Board's objective is to license those persons that possess the necessary qualifications to professionally perform structural pest control work and to assist consumers in resolving disputes with pest control companies.

90 VETERINARY MEDICAL BOARD

The Veterinary Medical Board is responsible for protecting consumers and animals through development and maintenance of professional standards, licensing of veterinarians and registered veterinary technicians, and diligent enforcement of the California Veterinary Medicine Practice Act.

Veterinarians and registered veterinary technicians protect the health and welfare of animals and the public through prevention, control, and eradication of animal diseases. Examination ensures minimum competency through licensure. Enforcement of minimum standards of practice is carried out through unannounced inspections of veterinary hospitals and mobile facilities. The Board further responds to complaints, investigates alleged violations, and has the authority to administer fines and suspend or revoke licenses.

91 BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA

The Board of Vocational Nursing and Psychiatric Technicians' mission is to protect the public. Public protection is paramount to the Board and its highest priority in exercising its licensing, regulatory and disciplinary functions. Toward this end, the Board ensures that only qualified persons are licensed vocational nurses and psychiatric technicians by enforcing education requirements, standards of practice and by educating consumers of their rights.

DET	AILED EXPENDITURES BY PROGRAM (Program Budget Detail)			
		2005-06*	2006-07*	2007-08*
	PROGRAM REQUIREMENTS			
03	CALIFORNIA BOARD OF ACCOUNTANCY			
	State Operations:			
0704	Accountancy Fund, Professions and Vocations Fund	\$7,025	\$10,245	\$12,048

^{*} Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
0995	Reimbursements	105	204	204
	Totals, State Operations	\$7,130	\$10,449	\$12,252
	PROGRAM REQUIREMENTS			
06	CALIFORNIA ARCHITECTS BOARD			
	State Operations:			
0706	California Architects Board Fund	\$2,604	\$2,985	\$3,100
0757	California Board of Architectural Examiners - Landscape	801	1,181	1,091
	Architects Fund			
0995	Reimbursements	22	5	5
	Totals, State Operations	\$3,427	\$4,171	\$4,196
	ELEMENT REQUIREMENTS			
06.10	California Architects Board	\$2,625	\$2,990	\$3,105
	State Operations:			
0706	California Architects Board Fund	2,604	2,985	3,100
0995	Reimbursements	21	5	5
06.20	Landscape Architects Committee	\$802	\$1,181	\$1,091
	State Operations:			
0757	California Board of Architectural Examiners - Landscape Architects Fund	801	1,181	1,091
0995	Reimbursements	1	-	=
	PROGRAM REQUIREMENTS			
09	STATE ATHLETIC COMMISSION			
	State Operations:			
0326	Athletic Commission Fund	\$809	\$936	\$1,922
0492	Boxer's Neurological Examination Account	77	59	114
0995	Reimbursements	-	-	-
9250	Boxers' Pension Fund	50	49	98
	Totals, State Operations	\$936	\$1,044	\$2,134
	PROGRAM REQUIREMENTS			
18	BOARD OF BEHAVIORAL SCIENCE			
	State Operations:			
0773	Behavioral Science Examiners Fund, Professions and Vocations Fund	\$4,260	\$5,060	\$5,625
0995	Reimbursements	37	50	50
0000	Totals, State Operations	\$4,297	\$5,110	\$5,675
	PROGRAM REQUIREMENTS	Ų 1,201	Ψο,	40,0.0
22	BOARD OF BARBERING AND COSMETOLOGY			
	State Operations:			
0069	State Board of Barbering and Cosmetology Fund	\$14,249	\$16,297	\$17,520
0995	Reimbursements	250	57	57
	Totals, State Operations	\$14,499	\$16,354	\$17,577
	PROGRAM REQUIREMENTS	***,***	4 10,00 1	***,***
30	CONTRACTORS' STATE LICENSE BOARD			
	State Operations:			
0093	Construction Management Education Account (CMEA)	\$-	\$15	\$15
0735	Contractors' License Fund	49,251	53,740	56,382
0995	Reimbursements	508	353	353
	Totals, State Operations	\$49,759	\$54,108	\$56,750
	Local Assistance:	+,. 30	÷= -,	÷, - • •

^{*} Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
0093	Construction Management Education Account (CMEA)	\$239	\$-	\$-
	Totals, Local Assistance	\$239	\$-	\$-
	PROGRAM REQUIREMENTS			
36	DENTAL BOARD OF CALIFORNIA			
	State Operations:			
0380	State Dental Auxiliary Fund	\$1,741	\$2,284	\$2,560
0741	State Dentistry Fund	6,927	8,723	9,840
0995	Reimbursements	322	192	192
3039	Dentally Underserved Account, State Dentistry Fund	60	188	167
	Totals, State Operations	\$9,050	\$11,387	\$12,759
	ELEMENT REQUIREMENTS			
36.10	Dental Board of California	\$7,297	\$9,081	\$10,177
	State Operations:			
0741	State Dentistry Fund	6,927	8,723	9,840
0995	Reimbursements	310	170	170
3039	Dentally Underserved Account, State Dentistry Fund	60	188	167
36.20	Committee on Dental Auxiliaries	\$1,753	\$2,306	\$2,582
	State Operations:			
0380	State Dental Auxiliary Fund	1,741	2,284	2,560
0995	Reimbursements	12	22	22
	PROGRAM REQUIREMENTS			
51	BOARD FOR GEOLOGISTS AND GEOPHYSICISTS			
	State Operations:			
0205	Geology and Geophysics Fund	\$884	\$1,237	\$1,279
0995	Reimbursements	3	<u>-</u>	-
	Totals, State Operations	\$887	\$1,237	\$1,279
	PROGRAM REQUIREMENTS			
54	STATE BOARD OF GUIDE DOGS FOR THE BLIND			
	State Operations:			
0024	State Board of Guide Dogs for the Blind Fund	<u>\$142</u>	\$161	\$162
	Totals, State Operations	\$142	\$161	\$162
	PROGRAM REQUIREMENTS			
55	MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0175	Dispensing Opticians Fund	\$148	\$267	\$284
0210	Outpatient Setting Fund of the Medical Board of	-	24	25
	California			
0758	Contingent Fund of the Medical Board of California	37,710	50,060	51,203
0995	Reimbursements	2,228	384	384
3040	Medically Underserved Account, Contingent Fund of the	64	-	-
	Medical Board of California			
	Totals, State Operations	\$40,150	\$50,735	\$51,896
	ELEMENT REQUIREMENTS			
55.10	Medical Board of California	\$40,001	\$50,844	\$51,587
	State Operations:			
0758	Contingent Fund of the Medical Board of California	37,710	50,460	51,203
0995	Reimbursements	2,227	384	384
3040	Medically Underserved Account, Contingent Fund of the	64	-	-
	Medical Board of California			

^{*} Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
55.15	Registered Dispensing Opticians	\$149	\$267	\$284
	State Operations:			
0175	Dispensing Opticians Fund	148	267	284
0995	Reimbursements	1	-	-
55.17	Outpatient Setting	\$-	\$24	\$25
	State Operations:			
0210	Outpatient Setting Fund of the Medical Board of	-	24	25
	California			
	PROGRAM REQUIREMENTS			
56	ACUPUNCTURE BOARD			
	State Operations:	A.	A	
0108	Acupuncture Fund	\$1,787	\$2,503	\$2,629
0995	Reimbursements	55	23	23
	Totals, State Operations	\$1,842	\$2,526	\$2,652
	PROGRAM REQUIREMENTS			
58	PHYSICAL THERAPY BOARD			
	State Operations:			
0759	Physical Therapy Fund	\$2,207	\$2,333	\$2,337
0995	Reimbursements		99	99
	Totals, State Operations	\$2,286	\$2,432	\$2,436
	PROGRAM REQUIREMENTS			
59	PHYSICIAN ASSISTANT COMMITTEE			
	State Operations:			
0280	Physician Assistant Fund	\$899	\$1,096	\$1,157
0995	Reimbursements	53	25	25
	Totals, State Operations	\$952	\$1,121	\$1,182
	PROGRAM REQUIREMENTS			
61	CALIFORNIA BOARD OF PODIATRIC MEDICINE			
	State Operations:			
0295	Board of Podiatric Medicine Fund	\$821	\$1,248	\$1,337
0995	Reimbursements	61	4	4
	Totals, State Operations	\$882	\$1,252	\$1,341
	PROGRAM REQUIREMENTS			
62	BOARD OF PSYCHOLOGY			
	State Operations:			
0310	Psychology Fund	\$2,303	\$3,270	\$3,350
0995	Reimbursements	103	51	51
	Totals, State Operations	\$2,406	\$3,321	\$3,401
	PROGRAM REQUIREMENTS			
64	RESPIRATORY CARE BOARD			
	State Operations:			
0319	Respiratory Care Fund	\$2,079	\$2,735	\$2,805
0995	Reimbursements	269	66	66
	Totals, State Operations	\$2,348	\$2,801	\$2,871
	PROGRAM REQUIREMENTS			
65	SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY BOARD			
	State Operations:			
0376	Speech-Language Pathology and Audiology Fund	\$554	\$753	\$894

^{*} Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
0995	Reimbursements	25	24	24
	Totals, State Operations	\$579	\$777	\$918
	PROGRAM REQUIREMENTS			
67	CALIFORNIA BOARD OF OCCUPATIONAL THERAPY			
	State Operations:			
3017	Occupational Therapy Fund	\$622	\$855	\$1,011
0995	Reimbursements	25	22	22
	Totals, State Operations	\$647	\$877	\$1,033
	PROGRAM REQUIREMENTS			
69	STATE BOARD OF OPTOMETRY			
	State Operations:			
0763	State Optometry Fund, Professions and Vocations Fund	\$1,292	\$1,224	\$1,189
0995	Reimbursements	73	6	6
	Totals, State Operations	\$1,365	\$1,230	\$1,195
	PROGRAM REQUIREMENTS			
70	OSTEOPATHIC MEDICAL BOARD OF CALIFORNIA			
	State Operations:			
0264	Osteopathic Medical Board of California Contingent	\$1,023	\$1,165	\$1,218
	Fund			
0995	Reimbursements	90	50	50
	Totals, State Operations	\$1,113	\$1,215	\$1,268
	PROGRAM REQUIREMENTS			
72	CALIFORNIA STATE BOARD OF PHARMACY			
	State Operations:			
0767	Pharmacy Board Contingent Fund, Professions and Vocations Fund	\$7,335	\$8,518	\$9,383
0995	Reimbursements	284	251	251
	Totals, State Operations	\$7,619	\$8,769	\$9,634
	PROGRAM REQUIREMENTS			
75	BOARD FOR PROFESSIONAL ENGINEERS AND			
	LAND SURVEYORS			
	State Operations:			
0770	Professional Engineers' and Land Surveyors' Fund	\$7,571	\$8,298	\$9,089
0995	Reimbursements	52	16	16
	Totals, State Operations	\$7,623	\$8,314	\$9,105
	PROGRAM REQUIREMENTS			
78	BOARD OF REGISTERED NURSING			
	State Operations:			
0761	Board of Registered Nursing Fund, Professions and Vocations Fund	\$17,663	\$21,309	\$22,851
0995	Reimbursements	1,130	1,014	1,014
	Totals, State Operations	\$18,793	\$22,323	\$23,865
	PROGRAM REQUIREMENTS			
81	COURT REPORTERS BOARD OF CALIFORNIA			
	State Operations:			
0410	Transcript Reimbursement Fund	\$184	\$310	\$312
0771	Court Reporters Fund	673	818	831
0995	Reimbursements	5	18	18
	Totals, State Operations	\$862	\$1,146	\$1,161
	•	•	•	•

^{*} Dollars in thousands, except in Salary Range.

		2005-06*	2006-07*	2007-08*
	PROGRAM REQUIREMENTS			
84	STRUCTURAL PEST CONTROL BOARD			
	State Operations:			
0168	Structural Pest Control Research Fund	\$142	\$258	\$194
0399	Structural Pest Control Education and Enforcement Fund	255	356	365
775	Structural Pest Control Fund, Professions and Vocations Fund	3,290	3,988	4,035
995	Reimbursements	66	2	2
	Totals, State Operations	\$3,753	\$4,604	\$4,596
	PROGRAM REQUIREMENTS			
90	VETERINARY MEDICAL BOARD			
	State Operations:			
0777	Veterinary Medical Board Contingent Fund	\$1,793	\$2,385	\$2,221
0995	Reimbursements	38	26	26
	Totals, State Operations	\$1,831	\$2,411	\$2,247
	PROGRAM REQUIREMENTS			
91	BOARD OF VOCATIONAL NURSING AND PSYCHIATRIC TECHNICIANS OF THE STATE OF CALIFORNIA			
	State Operations:			
779	Vocational Nursing & Psychiatric Technicians Fund	\$4,975	\$5,455	\$6,488
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
0995	Reimbursements	208	374	374
	Totals, State Operations ELEMENT REQUIREMENTS	\$6,371	\$7,160	\$8,495
91.10	Vocational Nurses Program	\$5,157	\$5,807	\$6,840
	State Operations:			
0779	Vocational Nursing & Psychiatric Technicians Fund	4,975	5,455	6,488
0995	Reimbursements	182	352	352
91.20	Psychiatric Technicians Program	\$1,214	\$1,353	\$1,655
	State Operations:			
0780	Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund	1,188	1,331	1,633
995	Reimbursements	26	22	22
	TOTALS, EXPENDITURES			
	State Operations	191,549	227,035	242,080
	Local Assistance	239		
	Totals, Expenditures	\$191,788	\$227,035	\$242,080

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions		Expenditures			
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	1,249.9	1,341.6	1,341.6	\$61,612	\$65,020	\$65,808
Total Adjustments	-	6.5	82.3	-	4,137	7,058
Estimated Salary Savings	-	-71.4	-73.5	-	-3,163	-3,046

^{*} Dollars in thousands, except in Salary Range.

1 State Operations		Positions		Expenditures		i	
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*	
Net Totals, Salaries and Wages	1,249.9	1,276.7	1,350.4	\$61,612	\$65,994	\$69,820	
Staff Benefits				21,430	26,319	27,933	
Totals, Personal Services	1,249.9	1,276.7	1,350.4	\$83,042	\$92,313	\$97,753	
OPERATING EXPENSES AND EQUIPMENT				\$109,360	\$135,498	\$145,081	
TOTAL EXPENDITURES				\$192,402	\$227,811	\$242,834	
Distributed California Architects Board				-26	-26	-26	
Distributed Medical Board of California				-790	-713	-691	
Distributed Vocational Nursing Program				-37	-37	-37	
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$191,549	\$227,035	\$242,080	
(State Operations)							
2 Local Assistance					Expenditures		
				2005-06*	2006-07*	2007-08*	
Construction Management Education Account School Grants				\$239	\$-	\$-	
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)			\$239	\$-	\$-	

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$154	\$162
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60		1	
Totals Available	\$152	\$161	\$162
Unexpended balance, estimated savings		-	
TOTALS, EXPENDITURES	\$142	\$161	\$162
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,326	\$15,712	\$17,520
Allocation for employee compensation	39	532	-
Allocation for contingencies or emergencies	393	-	-
Adjustment per Section 3.60	-36	53	-
Transfer to Legislative Claims (9670)			<u>-</u>
Totals Available	\$14,721	\$16,297	\$17,520
Unexpended balance, estimated savings	472	<u>-</u>	
TOTALS, EXPENDITURES	\$14,249	\$16,297	\$17,520
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15</u>	<u>\$15</u>	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	15		
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,274	\$2,438	\$2,629
Allocation for employee compensation	1	58	-
Adjustment per Section 3.60		7	
Totals Available	\$2,272	\$2,503	\$2,629
Unexpended balance, estimated savings	-485	-	-

^{*} Dollars in thousands, except in Salary Range.

Page	1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Page	TOTALS, EXPENDITURES	\$1,787	\$2,503	\$2,629
Pubmess and Professions Code Section 8674 \$126 \$258 \$194 \$107 \$107 \$107 \$107 \$108 \$108 \$108 \$108 \$108 \$109	0168 Structural Pest Control Research Fund			
TOTALS, EXPENDITURES	APPROPRIATIONS			
0175 Dispensing Opticians Fund APPROPRIATIONS \$265 \$275 \$284 Allocation for employee compensation \$265 \$279 \$284 Allocation for employee compensation \$265 \$279 \$284 Unexpended balance, estimated savings \$117 \$12 \$2 TOTALS, EXPENDITURES \$148 \$267 \$284 APPROPRIATIONS \$909 \$1,169 \$1,279 Allocation for employee compensation \$10 \$4 \$1,279 Allocation for employee compensation \$10 \$4 \$2 Allocation for employee compensation \$10 \$4 \$2 Adjustment per Section 3.60 \$4 \$4 \$2 Totals Available \$875 \$1,237 \$1,729 Unexpended balance, estimated savings \$9 \$1,237 \$1,729 TOTALS, EXPENDITURES \$24 \$2 \$2 Totals Available \$24 \$2 \$2 Unexpended balance, estimated savings \$1 \$1 \$1 TOTALS,	Business and Professions Code Section 8674		\$258	<u>\$194</u>
APPROPRIATIONS	TOTALS, EXPENDITURES	\$142	\$258	\$194
01 Budget Act appropriation \$265 \$275 \$284 Allocation for employee compensation - 4 - Totals Available \$265 \$279 \$284 Unexpended balance, estimated savings -117 -12 - TOTALS, EXPENDITURES \$184 \$267 \$284 APPROPRIATIONS 001 Budget Act appropriation \$969 \$1,189 \$1,279 Allocation for employee compensation \$975 \$1,237 \$1,279 Allocation for employee compensation \$975 \$1,237 \$1,279 Cotals Available \$975 \$1,237 \$1,279 Inexpended balance, estimated savings 9-91 >1 -1 O210 Outpatient Setting Fund of the Medical Board of California \$24 \$24 \$25 Totals Available \$24 \$24 \$25 Totals Available \$24 \$24 \$25 Totals Available \$1,082 \$1,143 \$1,218 Unexpended balance, estimated savings \$1,082 \$1,145 \$1,218 <td></td> <td></td> <td></td> <td></td>				
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APPROPRIATIONS		\$148	\$267	\$284
01 Budget Act appropriation \$969 \$1,189 \$1,279 Allocation for employee compensation 10 44				
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Unexpended balance, estimated savings -57 - - TOTALS, EXPENDITURES \$1,023 \$1,165 \$1,218 0280 Physician Assistant Fund APPROPRIATIONS 001 Budget Act appropriation \$943 \$1,069 \$1,157 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -3 3 - Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 APPROPRIATIONS 0295 Board of Podiatric Medicine Fund APPROPRIATIONS \$1,150 \$1,221 \$1,337 Allocation for employee compensation \$1,150 \$1,221 \$1,337 Adjustment per Section 3.60 - 24 - Adjustment per Section 3.60 - 3 - - Totals Available \$1,149 \$1,221 \$1,337 Unexpended balance, estimated savings -328				
TOTALS, EXPENDITURES \$1,023 \$1,165 \$1,218 O280 Physician Assistant Fund APPROPRIATIONS 001 Budget Act appropriation \$943 \$1,069 \$1,157 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -3 3 - Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation \$1,150 \$1,221 \$1,337 Adjustment per Section 3.60 - - 24 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - - -		. ,	\$1,165	\$1,218
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001 Budget Act appropriation \$943 \$1,069 \$1,157 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -3 3 - Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 APPROPRIATIONS *** *** \$1,221 \$1,337 Allocation for employee compensation \$1,150 \$1,221 \$1,337 Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -				
Allocation for employee compensation - 24 - Adjustment per Section 3.60 -3 3 - Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES 8899 \$1,096 \$1,157 APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - - -		PO42	\$4.060	¢4 457
Adjustment per Section 3.60 -3 3 - Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - - -		Ф943		φ1,157
Totals Available \$940 \$1,096 \$1,157 Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 D0295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -		-		-
Unexpended balance, estimated savings -41 - - TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 O295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -				
TOTALS, EXPENDITURES \$899 \$1,096 \$1,157 O295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -			\$1,096	\$1,157
0295 Board of Podiatric Medicine Fund APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -	•			
APPROPRIATIONS 001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -	TOTALS, EXPENDITURES	\$899	\$1,096	\$1,157
001 Budget Act appropriation \$1,150 \$1,221 \$1,337 Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -				
Allocation for employee compensation - 24 - Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -		#4.450	# 4 004	#4.007
Adjustment per Section 3.60 -1 3 - Totals Available \$1,149 \$1,248 \$1,337 Unexpended balance, estimated savings -328 - -		\$1,150		\$1,337
Totals Available\$1,149\$1,248\$1,337Unexpended balance, estimated savings-328		-		-
Unexpended balance, estimated savings				
· · · · · · · · · · · · · · · · · · ·			\$1,248	\$1,337
TOTALS, EXPENDITURES \$821 \$1,248 \$1,337	•			-
	TOTALS, EXPENDITURES	\$821	\$1,248	\$1,337

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,016	\$3,196	\$3,350
Allocation for employee compensation	-	66	-
Adjustment per Section 3.60		8	
Totals Available	\$3,011	\$3,270	\$3,350
Unexpended balance, estimated savings	-708		=
TOTALS, EXPENDITURES	\$2,303	\$3,270	\$3,350
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,571	\$2,645	\$2,805
Allocation for employee compensation	-	80	-
Adjustment per Section 3.60	<u>6</u>	10	
Totals Available	\$2,565	\$2,735	\$2,805
Unexpended balance, estimated savings	<u>-486</u>		
TOTALS, EXPENDITURES	\$2,079	\$2,735	\$2,805
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$815	-	\$1,922
Allocation for employee compensation	2	-	=
Adjustment per Section 3.60	3	-	=
Transfer from Item 1111-002-0326 per Provision 2	-	\$622	-
Allocation for employee compensation	-	40	-
Allocation for contingencies or emergencies	-	270	-
Adjustment per Section 3.60	-	4	-
Interest expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of	10	-	-
2004			
Totals Available	\$830	\$936	\$1,922
Unexpended balance, estimated savings	-21	-	
TOTALS, EXPENDITURES	\$809	\$936	\$1,922
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS	# 000	# 700	COO 4
001 Budget Act appropriation	\$609	\$722	\$894
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	
Totals Available	\$606	\$753	\$894
Unexpended balance, estimated savings	-52		<u>-</u>
TOTALS, EXPENDITURES	\$554	\$753	\$894
0380 State Dental Auxiliary Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$1,653	\$1,773	\$2,296
Allocation for employee compensation	ψ1,055	ψ1,773 45	Ψ2,290
	-		-
Adjustment per Section 3.60	-4	5	-
Transfer to Legislative Claims (9670)	-2	-	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available: Chapter 304, Statutes of 2004 (appropriated in 2004)	74	74	
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	71	-
Chapter 294, Statutes of 2004 (appropriated in 2005)		126	
Totals Available	\$1,982	\$2,284	\$2,560

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Unexpended balance, estimated savings	-44	-	-
Balance available in subsequent years	-197	-	
TOTALS, EXPENDITURES	\$1,741	\$2,284	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS	***	***	
001 Budget Act appropriation	\$286	\$353	\$365
Allocation for employee compensation	_	3	<u>-</u>
Totals Available	\$286	\$356	\$365
Unexpended balance, estimated savings	31		
TOTALS, EXPENDITURES	\$255	\$356	\$365
0410 Transcript Reimbursement Fund			
APPROPRIATIONS	# 4.0.4	#240	C 040
Business and Professions Code Section 8030.2(d)	<u>\$184</u>	\$310	\$312
TOTALS, EXPENDITURES	\$184	\$310	\$312
0492 Boxer's Neurological Examination Account APPROPRIATIONS			
001 Budget Act appropriation	\$107	_	\$114
Adjustment per Section 3.60	-1	_	Ψ11-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	_	\$55	_
Allocation for employee compensation	_	3	_
Adjustment per Section 3.60	_	1	_
Totals Available	\$106	*59	<u></u> \$114
Unexpended balance, estimated savings	-29	φυσ	Ψ11 4
TOTALS, EXPENDITURES	\$77	<u>-</u> \$59	<u></u> \$114
·	φ//	φυσ	Ψ11 4
0704 Accountancy Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$9,836	\$9,916	\$12,048
Allocation for employee compensation	1	291	-
Adjustment per Section 3.60	-27	38	_
Totals Available	\$9,810	\$10,245	\$12,048
Unexpended balance, estimated savings	-2,785	4.0, 2.0	-
TOTALS, EXPENDITURES	\$7,025	\$10,245	\$12,048
0706 California Architects Board Fund	41,020	¥,=	V : L , U : U
APPROPRIATIONS			
001 Budget Act appropriation	\$2,864	\$2,893	\$3,100
Allocation for employee compensation	-	82	-
Adjustment per Section 3.60	-6	10	-
Totals Available	\$2,858	\$2,985	\$3,100
Unexpended balance, estimated savings	-254	-	-
TOTALS, EXPENDITURES	\$2,604	\$2,985	\$3,100
0735 Contractors' License Fund	•	. ,	
APPROPRIATIONS			
001 Budget Act appropriation	\$51,075	\$51,617	\$56,382
Allocation for employee compensation	150	1,946	-
Adjustment per Section 3.60	-207	176	-
		1	
Totals Available	\$51,018	\$53,740	\$56,382
Unexpended balance, estimated savings	-1,767		
TOTALS, EXPENDITURES	\$49,251	\$53,740	\$56,382
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^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0741 State Dentistry Fund APPROPRIATIONS			
001 Budget Act appropriation	\$8,380	\$8,417	\$9,840
Allocation for employee compensation	16	226	-
Adjustment per Section 3.60	-19	25	-
Chapter 670, Statutes 2004	50		_
Chapter 539, Statutes of 2005	47	_	_
Chapter 4, Statutes of 2006	53	_	_
Chapter 805, Statutes of 2006	-	20	_
Prior year balances available:		20	
Chapter 447, Statutes of 2004	35	35	=
Totals Available	\$8,562	\$8,723	\$9,840
Unexpended balance, estimated savings	-1,600	-	-
Balance available in subsequent years	-35	_	-
TOTALS, EXPENDITURES	\$6,927	\$8,723	\$9,840
0757 California Board of Architectural Examiners - Landscape Architects Fund	¥0,0=.	40 ,. 20	40,010
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,153	\$1,091
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$1,065	\$1,181	\$1,091
Unexpended balance, estimated savings	-264	-	-
TOTALS, EXPENDITURES	\$801	\$1,181	\$1,091
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,568	\$48,894	\$50,803
Allocation for employee compensation	102	1,414	=
Adjustment per Section 3.60	-88	151	-
Adjustment per Section 4.75 Statewide Surcharge	=	1	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007		-	400
Totals Available	\$42,582	\$50,460	\$51,203
Unexpended balance, estimated savings	-4,872	-	-
Balance available in subsequent years		-400	
TOTALS, EXPENDITURES	\$37,710	\$50,060	\$51,203
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,524	\$2,355	\$2,337
Allocation for employee compensation	3	76	-
Adjustment per Section 3.60		9	
Totals Available	\$2,521	\$2,440	\$2,337
Unexpended balance, estimated savings	-314	-107	
TOTALS, EXPENDITURES	\$2,207	\$2,333	\$2,337
0761 Board of Registered Nursing Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$19,504	\$20,556	\$22,851
Allocation for employee compensation	28	676	-
Adjustment per Section 3.60	-43	77	=
Prior year balances available:			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Chapter 1089, Statutes of 2002	48	-	-
Totals Available	\$19,537	\$21,309	\$22,851
Unexpended balance, estimated savings	-1,874		
TOTALS, EXPENDITURES	\$17,663	\$21,309	\$22,851
0763 State Optometry Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,465	\$1,179	\$1,189
Allocation for employee compensation	3	40	ψ.,.σσ -
Adjustment per Section 3.60	-5	5	_
Totals Available	\$1,463	\$1,224	\$1,189
Unexpended balance, estimated savings	-171	+ · ,== ·	-
TOTALS, EXPENDITURES	\$1,292	\$1,224	\$1,189
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund	¥1,202	¥.,==.	ψ 1,100
APPROPRIATIONS			
001 Budget Act appropriation	\$7,982	\$8,245	\$9,383
Allocation for employee compensation	1	247	-
Adjustment per Section 3.60	-28	35	-
Transfer to Legislative Claims (9670)	-	-9	-
Totals Available	\$7,955	\$8,518	\$9,383
Unexpended balance, estimated savings	-620	-	-
TOTALS, EXPENDITURES	\$7,335	\$8,518	\$9,383
0770 Professional Engineers' and Land Surveyors' Fund	. ,	, ,	
APPROPRIATIONS			
001 Budget Act appropriation	\$7,765	\$8,085	\$9,089
Allocation for employee compensation	20	191	-
Adjustment per Section 3.60	13	22	
Totals Available	\$7,772	\$8,298	\$9,089
Unexpended balance, estimated savings	-201		
TOTALS, EXPENDITURES	\$7,571	\$8,298	\$9,089
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$727	\$787	\$831
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(184)	(310)	(312)
Totals Available	\$724	\$818	\$831
Unexpended balance, estimated savings	51		
TOTALS, EXPENDITURES	\$673	\$818	\$831
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,809	\$4,903	\$5,625
Allocation for employee compensation	1	140	-
Adjustment per Section 3.60		17	
Totals Available	\$4,800	\$5,060	\$5,625
Unexpended balance, estimated savings	-540	-	
TOTALS, EXPENDITURES	\$4,260	\$5,060	\$5,625
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS Out Budget Act appropriation	ቀ0 500	#0.040	#4.00 =
001 Budget Act appropriation	\$3,596	\$3,840	\$4,035

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	12	136	-
Adjustment per Section 3.60	-13	12	
Totals Available	\$3,595	\$3,988	\$4,035
Unexpended balance, estimated savings	-305		
TOTALS, EXPENDITURES	\$3,290	\$3,988	\$4,035
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,962	\$2,310	\$2,221
Allocation for employee compensation	1	67	-
Adjustment per Section 3.60		8	
Totals Available	\$1,959	\$2,385	\$2,221
Unexpended balance, estimated savings	-166		
TOTALS, EXPENDITURES	\$1,793	\$2,385	\$2,221
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,357	\$5,241	\$6,488
Allocation for employee compensation	8	191	-
Adjustment per Section 3.60	17	23	
Totals Available	\$5,348	\$5,455	\$6,488
Unexpended balance, estimated savings	<u>-373</u>		
TOTALS, EXPENDITURES	\$4,975	\$5,455	\$6,488
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,251	\$1,294	\$1,633
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-2	4	
Totals Available	\$1,249	\$1,331	\$1,633
Unexpended balance, estimated savings	-61		
TOTALS, EXPENDITURES	\$1,188	\$1,331	\$1,633
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,091	\$3,316	\$3,316
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$741	\$825	\$1,011
Allocation for employee compensation	-	27	-
Adjustment per Section 3.60	<u>-2</u>	3	
Totals Available	\$739	\$855	\$1,011
Unexpended balance, estimated savings	-117		
TOTALS, EXPENDITURES	\$622	\$855	\$1,011
3039 Dentally Underserved Account, State Dentistry Fund APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$60	\$188	\$167
TOTALS, EXPENDITURES	\$60	\$188	\$167
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Business and Professions Code 2154.4(d) (e)	\$64	<u>-</u>	
TOTALS, EXPENDITURES	\$64	\$-	\$-
9250 Royare' Paneion Fund			

9250 Boxers' Pension Fund

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
002 Budget Act appropriation	\$93	-	\$98
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-	\$47	-
Allocation for employee compensation		2	
Totals Available	\$93	\$49	\$98
Unexpended balance, estimated savings	-43		
TOTALS, EXPENDITURES	\$50	\$49	\$98
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$191,549	\$227,035	\$242,080
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
101 Budget Act appropriation	\$239		
TOTALS, EXPENDITURES	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$239	\$-	\$ -
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,788	\$227,035	\$242,080
FUND CONDITION STATEMENTS			
	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund ^s			
BEGINNING BALANCE	\$192	\$197	\$169
Prior year adjustments	1	-	_
Adjusted Beginning Balance	\$193	\$197	\$169
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	1	1	1
125800 Renewal Fees	140	129	129
150300 Income From Surplus Money Investments	5	3	3
Total Revenues, Transfers, and Other Adjustments	\$146	\$133	\$133
Total Resources	\$339	\$330	\$302
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	142	161	162
Total Expenditures and Expenditure Adjustments	\$142	\$161	\$162
FUND BALANCE	\$197	\$169	\$140
Reserve for economic uncertainties	197	169	140
0069 State Board of Barbering and Cosmetology Fund ^s			
BEGINNING BALANCE	\$2,671	\$6,428	\$6,142
Prior year adjustments	53	- -	-
Adjusted Beginning Balance	\$2,724	\$6,428	\$6,142
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,811	1,813	1,817
125700 Other Regulatory Licenses and Permits	2,340	2,434	2,520
125800 Renewal Fees	7,034	7,278	7,534
125900 Delinquent Fees	553	577	603
141200 Sales of Documents	2	1	1
150300 Income From Surplus Money Investments	264	127	43
150500 Interest Income From Interfund Loans	427	272	-

^{*} Dollars in thousands, except in Salary Range.

151 100 150		2005-06*	2006-07*	2007-08*
Promoter	161000 Escheat of Unclaimed Checks & Warrants	15	12	12
FOXIDIT FROM General Fund Ioan repayment per Item 1111-011-0089, Budget Act of 2002 \$15,096 \$16,019 \$15,005	161400 Miscellaneous Revenue	16	5	5
Total Revenues, Transfers, and Other Adjustments \$2,000 \$2,0	Transfers and Other Adjustments:			
Total Resources \$20,686 \$22,447 \$18,675 EXPENDITURES ADD EXPENDITURE ADJUSTMENTS EXPENDITURES (State Operations) 8 8 17.22 0840 State Controller (State Operations) 18 8 17.22 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 14.248 16.297 17.52 6970 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations) \$14.258 \$16.300 \$17.52 FUND BALLANCE \$6.428 \$6.142 \$1.45 Reserve for economic uncertainties \$3.07 \$201 \$281 Pior year adjustments \$3.03 \$201 \$281 Prior year adjustments \$8.68 \$90 \$90 153000 fromer Regulatory Licenses and Permits \$1.50 \$5 \$5 Revenues \$1.25 \$5 \$5 \$5	FO0001 From General Fund loan repayment per Item 1111-011-0069, Budget Act of 2002	5,500	3,500	<u> </u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures Expend	Total Revenues, Transfers, and Other Adjustments	\$17,962	\$16,019	\$12,535
Expanditures: 0840 State Controller (State Operations) 18	Total Resources	\$20,686	\$22,447	\$18,677
0840 State Controller (State Operations) 8 8 11 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 11,49 16,29 17,520 9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations) 1 - - - (State Operations) 514,258 \$16,305 \$17,532 \$17,532 FUND BALANCE \$6,428 \$6,142 \$1,145 \$6,428 \$6,142 \$1,145 Reserve for economic uncertainties 6,428 \$6,142 \$1,145 \$6,428 \$6,142 \$1,145 Reserve for economic uncertainties 6,428 \$6,142 \$1,145 \$6,428 \$6,142 \$1,145 Reserve for economic uncertainties 3,630 \$201 \$281 \$201 \$281 Prior year adjustments 3,03 \$201 \$281 \$201 \$281 Revenues \$15 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 <t< td=""><td>EXPENDITURES AND EXPENDITURE ADJUSTMENTS</td><td></td><td></td><td></td></t<>	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	·			
9670 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations) 1 ————————————————————————————————————	, ,	8		
Cale Coperations 14,256 16,305 17,305 FUND BALANCE 6,428 6,142 1,145 Reserve for economic uncertainties 7,200 1,245 Reserve for economic uncertainties 7,200 Reserve for economic uncertainties 7,200 1,245 Reserve for economic uncertainties 7,200 Reserve for eco		14,249	16,297	17,520
Total Expenditures and Expenditure Adjustments \$14.258 \$16.305 \$17.258		1	-	-
PUND BALANCE S6,428 S6,142 S1,145 Reserve for economic uncertainties 6,428 6,142 1,145		\$14,258	\$16,305	\$17,532
Reserve for economic uncertainties 6,428 6,142 1,145 0093 Construction Management Education Account (CMEA)** 820 920 \$281 Prior year adjustments 330 \$201 \$281 Prior year adjustments 330 \$201 \$281 Adjusted Beginning Balance \$337 \$201 \$281 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 88 90 90 150300 Income From Surplus Money Investments 15 5 5 1504 Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 15 Total Revenues, Transfers, and Other Adjustments \$15 \$15 \$15 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$230 \$15 \$15 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$239 \$15 \$15 15 Local Assistance \$239 \$15 \$15 15 Cotal Expenditures and Expenditure Adjustments \$230 \$25 \$15 <				
BEGINNING BALANCE \$367 \$201 \$281 Prior year adjustments -30 -0 -0 Adjusted Beginning Balance \$337 \$201 \$282 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************				
BEGINNING BALANCE \$367 \$201 \$281 Prior year adjustments -30 -0 -0 Adjusted Beginning Balance \$337 \$201 \$282 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	0093 Construction Management Education Account (CMEA) ^s			
Adjusted Beginning Balance \$337 \$201 \$281 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 388 90 90 125700 Other Regulatory Licenses and Permits 88 90 90 150300 Income From Surplus Money Investments \$16 5 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$36 Total Resources \$440 \$290 \$37 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** \$15 15 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** \$15 15 State Operations *** \$15 15 State Operations *** \$1 \$1		\$367	\$201	\$281
Revenues: 125700 Other Regulatory Licenses and Permits 88 90 90 150300 Income From Surplus Money Investments 15 5 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 Total Resources \$440 \$296 \$376 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** *** Expenditures: *** 15 15 15 1110 Department of Consumer Affairs Regulatory Boards *** 15 15 15 Local Assistance 239 -** -** 15	Prior year adjustments	-30	<u>-</u>	_
Revenues: 125700 Other Regulatory Licenses and Permits 8 90 90 150300 Income From Surplus Money Investments 15 5 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 Total Revenues, Transfers, and Other Adjustments \$440 \$296 \$376 EXPENDITURES AND EXPENDITURE ADJUSTMENTS **** **** \$15	Adjusted Beginning Balance	\$337	\$201	\$281
125700 Other Regulatory Licenses and Permits 88 90 90 150300 Income From Surplus Money Investments 15 5 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 Total Resources \$440 \$296 \$376 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$17 \$17 *** *** \$17 \$15 \$15 *** *** *** \$15 \$15 \$15 *** \$15 \$15 \$15 *** \$15	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
150300 Income From Surplus Money Investments 15 5 5 Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$95 Total Resources \$440 \$296 \$376 EXPENDITURES ADD EXPENDITURE ADJUSTMENTS \$85 \$85 \$876 \$876 \$876 \$876 \$15 \$	Revenues:			
Total Revenues, Transfers, and Other Adjustments \$103 \$95 \$36 Total Resources \$440 \$296 \$376 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$287 \$287 Expenditures: \$300 \$300 \$300 1110 Department of Consumer Affairs Regulatory Boards \$15 \$15 \$15 State Operations \$239 \$15 \$15 Local Assistance \$239 \$15 \$15 FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties \$201 \$281 \$361 Reserve for economic uncertainties \$1,067 \$1,287 \$2,565 Prior year adjustments \$1,067 \$1,287 \$2,565 Prior year adjustments \$1,081 \$1,287 \$2,565 Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$28 \$3 \$3 125600 Other Regulatory Fees \$28 \$28 \$3 125700 Other Regulatory Licenses and Permits \$7	125700 Other Regulatory Licenses and Permits	88	90	90
Total Resources Same Sam	150300 Income From Surplus Money Investments	15	5	5
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	Total Revenues, Transfers, and Other Adjustments	\$103	\$95	\$95
Page	Total Resources	\$440	\$296	\$376
1110 Department of Consumer Affairs Regulatory Boards State Operations - 15 15 Local Assistance 239 - - Total Expenditures and Expenditure Adjustments \$239 \$15 \$15 FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties 201 281 361 0108 Acupuncture Fund* BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 Prior year adjustments \$1,287 \$2,565 - Prior year adjustments \$1,081 \$1,287 \$2,565 Prior year adjustments \$1,081 \$1,287 \$2,565 Prior year adjustments \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
State Operations - 15 15 Local Assistance 239 - - Total Expenditures and Expenditure Adjustments \$239 \$15 \$15 FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties 201 281 361 60108 Acupuncture Fund * EEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 28 28 31 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 141200 Sales of Documents 1 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 1 150300 Income From Surplus Money Investments 2 <td>Expenditures:</td> <td></td> <td></td> <td></td>	Expenditures:			
Local Assistance 239 - - Total Expenditures and Expenditure Adjustments \$239 \$15 \$15 FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties 201 281 361 ***********************************				
Total Expenditures and Expenditure Adjustments \$239 \$15 \$15 FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties 201 281 361 0108 Acupuncture Fund ** BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 28 28 31 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2		-	15	15
FUND BALANCE \$201 \$281 \$361 Reserve for economic uncertainties 201 281 361 0108 Acupuncture Fund * BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** *** *** \$2 565 ***				_
Reserve for economic uncertainties 201 281 361 0108 Acupuncture Fund * BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 28 28 28 28 31 931	Total Expenditures and Expenditure Adjustments	\$239	<u>\$15</u>	<u>\$15</u>
0108 Acupuncture Fund s BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 3 3 3 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 2 161400 Miscellaneous Revenue - 1 1 1	FUND BALANCE	\$201	\$281	\$361
BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 2 161400 Miscellaneous Revenue - 1 1 1	Reserve for economic uncertainties	201	281	361
BEGINNING BALANCE \$1,067 \$1,287 \$2,565 Prior year adjustments 14 - - Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 2 161400 Miscellaneous Revenue - 1 1 1	0108 Acupuncture Fund ^s			
Adjusted Beginning Balance \$1,081 \$1,287 \$2,565 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	·	\$1,067	\$1,287	\$2,565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	Prior year adjustments	14	<u>-</u>	-
Revenues: 125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	Adjusted Beginning Balance	\$1,081	\$1,287	\$2,565
125600 Other Regulatory Fees 28 28 31 125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 785 931 931 125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	Revenues:			
125800 Renewal Fees 1,128 1,285 1,138 125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	125600 Other Regulatory Fees	28	28	31
125900 Delinquent Fees 8 11 8 141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	125700 Other Regulatory Licenses and Permits	785	931	931
141200 Sales of Documents 1 1 1 142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	125800 Renewal Fees	1,128	1,285	1,138
142500 Miscellaneous Services to the Public 1 1 1 150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	125900 Delinquent Fees	8	11	8
150300 Income From Surplus Money Investments 41 22 46 161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1	141200 Sales of Documents	1	1	1
161000 Escheat of Unclaimed Checks & Warrants 2 2 2 161400 Miscellaneous Revenue - 1 1 1	142500 Miscellaneous Services to the Public	1	1	1
161400 Miscellaneous Revenue - 1 1 1	150300 Income From Surplus Money Investments	41	22	46
	·	2	2	2
Transfers and Other Adjustments:	161400 Miscellaneous Revenue	-	1	1
	Transfers and Other Adjustments:			

^{*} Dollars in thousands, except in Salary Range.

Total Revenues, Transfers, and Other Adjustments \$1.994 \$3.782 \$2.159 Total Resources \$3.075 \$5.009 \$4.724 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	FO0001 From General Fund loan repayment per Item 1400-011-0108, Budget Act of 2003	2005-06*	2006-07 *	2007-08*
Total Revenues		\$1 994		\$2 159
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures Expend				
Expenditures:		φο,στο	φο,σσσ	¥ ·,· = ·
1110 Department of Consumer Affairs Regulatory Boards (State Operations)				
State Stat	0840 State Controller (State Operations)	1	1	2
FUND BALANCE \$1,287 \$2,565 \$2,036 Reserve for economic uncertainties \$1,287 \$2,565 \$2,036 \$2,	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,787	2,503	2,629
Reserve for economic uncertainties	Total Expenditures and Expenditure Adjustments	\$1,788	\$2,504	\$2,631
BEGINNING BALANCE	FUND BALANCE	\$1,287	\$2,565	\$2,093
BEGINNING BALANCE \$967 \$978 \$848 Prior year adjustments -1 -1 -1 Adjusted Beginning Balance \$968 3878 3848 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	Reserve for economic uncertainties	1,287	2,565	2,093
Prior year adjustments -1 -0 -0 Adjusted Beginning Balance \$966 \$978 \$845 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues ************************************	0168 Structural Pest Control Research Fund ^s			
Adjusted Beginning Balance \$966 \$978 \$8486 REVENUES, TRANSERS, AND OTHER ADJUSTMENTS REVENUES, TRANSERS, AND OTHER ADJUSTMENTS **** **** *** *** 10		\$967	\$978	\$845
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 115 108 108 125600 Other Regulatory Fees 115 108 108 150300 Income From Surplus Money Investments 39 17 15 Total Revenues, Transfers, and Other Adjustments \$154 \$125 \$123 Total Resources \$1,120 \$1,03 \$968 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures 142 258 194 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$142 258 194 FUND BALANCE \$978 \$45 \$774 Reserve for economic uncertainties 978 845 \$774 Reserve for economic uncertainties \$978 845 \$774 Revenues, TRANSFERS, AND OTHER ADJUSTMENTS \$234 \$248 \$135 Revenues, TexansFers, AND OTHER ADJUSTMENTS \$29 29 29 Revenues 191 17 11 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 191	Prior year adjustments	-1	-	-
Revenues:	Adjusted Beginning Balance	\$966	\$978	\$845
125600 Other Regulatory Fees 115 108 108 150300 Income From Surplus Money Investments 39 17 15 150al Revenues, Transfers, and Other Adjustments \$156 \$120 \$120 Total Resources \$1,102 \$1,103 \$968 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$142 \$258 \$194 Total Expenditures and Expenditure Adjustments \$142 \$258 \$194 Total Expenditures and Expenditure Adjustments \$978 \$845 \$774 Reserve for economic uncertainties \$100 \$10 \$11 \$1 1 25700 Other Regulat	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
150300 Income From Surplus Money Investments 39 17 15 Total Revenues, Transfers, and Other Adjustments \$154 \$125 \$123 Total Resources \$1,120 \$1,103 \$968 EXPENDITURES AND EXPENDITURE ADJUSTMENTS EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$112 258 194 Total Expenditures and Expenditure Adjustments \$142 \$258 \$194 Total Expenditures and Expenditure Adjustments \$142 \$258 \$194 FUND BALANCE \$978 \$45 \$774 Reserve for economic uncertainties \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$29 29 29 125600 Other Regulatory Fees \$1 1 1 125700 Other Regulatory Licenses and Permits \$29 29 29 125800 Renewal Fees \$19 \$17 \$117 159300 Income From Surplus Money Investments \$162 \$154 \$154 150300 Income From Surplus Money Investments	Revenues:			
Total Revenues, Transfers, and Other Adjustments \$154 \$125 \$120 Total Resources \$1,100 \$1,103 \$968 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: State Page Page Page Page Page Page Page Pag	125600 Other Regulatory Fees	115	108	108
Total Resources	150300 Income From Surplus Money Investments	39	17	15
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:	Total Revenues, Transfers, and Other Adjustments	\$154	\$125	\$123
Expenditures:	Total Resources	\$1,120	\$1,103	\$968
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 142 258 194 Total Expenditures and Expenditure Adjustments \$142 \$258 \$194 FUND BALANCE \$978 \$845 \$774 Reserve for economic uncertainties 978 845 774 0175 Dispensing Opticians Fund * BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues. \$234 \$248 \$135 125600 Other Regulatory Fees 1 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 1 0 3 3 150300 Income From Surplus Money Investments 1 0 3 3 15041 Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 15042 Revenues, Transfers, and Other Adjustments \$148 267 \$284 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$248	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments \$142 \$258 \$174 FUND BALANCE \$978 \$845 \$774 Reserve for economic uncertainties 978 845 774 0175 Dispensing Opticians Fund ** BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: *** 1 1 125600 Other Regulatory Fees 1 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 150300 Income From Surplus Money Investments 10 3 3 1514 Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 1504 Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS ** ** \$24 \$16 \$24 \$16 \$24 \$24 \$24 \$24 \$26 \$24 \$26	·			
PUND BALANCE \$978 \$845 \$774 Reserve for economic uncertainties \$978 \$845 \$774 Reserve for economic uncertainties \$978 \$845 \$774 Reserve for economic uncertainties \$175 \$155 BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$2500 Other Regulatory Fees \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	• • • • • • • • • • • • • • • • • • • •			
Reserve for economic uncertainties 978 845 774 0175 Dispensing Opticians Fund ** BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** *** 1	· · · · · · · · · · · · · · · · · · ·			
0175 Dispensing Opticians Fund s BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees - 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 4 150300 Income From Surplus Money Investments 10 3 3 3 1541 Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 1542 Total Revenues, Transfers, and Other Adjustments \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1 2 2 110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 1501 Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 \$	FUND BALANCE	\$978	\$845	\$774
BEGINNING BALANCE \$234 \$248 \$135 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: - 1 1 125600 Other Regulatory Fees - 1 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 29 125800 Renewal Fees 119 117 117 117 125900 Delinquent Fees 4 2 28 8 15<	Reserve for economic uncertainties	978	845	774
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees - 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$24 Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties \$649 \$69 \$443 Prior year adjustments \$649 \$69 \$443 Adjusted Beginning Balance \$664 \$690 \$443	0175 Dispensing Opticians Fund ^s			
Revenues: 125600 Other Regulatory Fees - 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1 267 284 Total Expenditures \$148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 \$135 \$5 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments \$664 \$690 \$443	BEGINNING BALANCE	\$234	\$248	\$135
125600 Other Regulatory Fees - 1 1 125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: *** *** 284 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 \$135 \$5 ***********************************				
125700 Other Regulatory Licenses and Permits 29 29 29 125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 267 284 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443		_	1	1
125800 Renewal Fees 119 117 117 125900 Delinquent Fees 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 267 284 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund * BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments \$664 \$690 \$443 Adjusted Beginning Balance \$664 \$690 \$443	• •	29		
125900 Delinquent Fees 4 4 4 150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$289 \$289 Expenditures: \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$280 \$281 \$280 \$		_	-	
150300 Income From Surplus Money Investments 10 3 3 Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 \$ BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443				
Total Revenues, Transfers, and Other Adjustments \$162 \$154 \$154 Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443				
Total Resources \$396 \$402 \$289 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	· · · · · ·			
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund S BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	· · · · · · · · · · · · · · · · · · ·			
Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund s BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443		φοσο	Ψ-102	Ψ200
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 148 267 284 Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund s BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443				
Total Expenditures and Expenditure Adjustments \$148 \$267 \$284 FUND BALANCE \$248 \$135 \$5 Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund s BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	·	148	267	284
Reserve for economic uncertainties 248 135 5 0205 Geology and Geophysics Fund s BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - - Adjusted Beginning Balance \$664 \$690 \$443	Total Expenditures and Expenditure Adjustments	\$148	\$267	\$284
0205 Geology and Geophysics Fund s BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	FUND BALANCE	\$248	\$135	\$5
BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	Reserve for economic uncertainties	248	135	5
BEGINNING BALANCE \$649 \$690 \$443 Prior year adjustments 15 - - Adjusted Beginning Balance \$664 \$690 \$443	0205 Geology and Geophysics Fund ^s			
Adjusted Beginning Balance \$664 \$690 \$443		\$649	\$690	\$443
	Prior year adjustments	15		
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Adjusted Beginning Balance	\$664	\$690	\$443
	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Revenues: 125600 Other Regulatory Fees	38	38	45
125700 Other Regulatory Licenses and Permits	284	290	301
125800 Renewal Fees	540	627	634
	19	25	25
125900 Delinquent Fees	29	10	25 6
150300 Income From Surplus Money Investments	29	-	_
161000 Escheat of Unclaimed Checks & Warrants		<u> </u>	<u> </u>
Total Revenues, Transfers, and Other Adjustments Total Resources	\$911 \$1.575	\$991 \$1,691	\$1,012 \$1,455
	\$1,575	\$1,681	\$1,455
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	1	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	884	1,237	1,279
Total Expenditures and Expenditure Adjustments	\$885	\$1,238	\$1,280
FUND BALANCE	\$690	\$443	\$175
Reserve for economic uncertainties	690	443	ψ175 175
Neserve for economic directainties	090	443	173
0210 Outpatient Setting Fund of the Medical Board of California ^s			
BEGINNING BALANCE	\$116	\$120	\$148
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125800 Renewal Fees	-	50	-
150300 Income From Surplus Money Investments	4	2	2
Total Revenues, Transfers, and Other Adjustments	\$4	\$52	\$2
Total Resources	\$120	\$172	\$150
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	<u>-</u> .	24	25
Total Expenditures and Expenditure Adjustments	- -	\$24	\$25
FUND BALANCE	\$120	\$148	\$125
Reserve for economic uncertainties	120	148	125
0264 Osteopathic Medical Board of California Contingent Fund ^s			
BEGINNING BALANCE	\$895	\$899	\$3,693
Prior year adjustments	49	<u>-</u>	_
Adjusted Beginning Balance	\$944	\$899	\$3,693
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9	10	10
125700 Other Regulatory Licenses and Permits	178	186	189
125800 Renewal Fees	741	902	806
125900 Delinquent Fees	8	9	9
141200 Sales of Documents	2	2	2
150300 Income From Surplus Money Investments	40	15	72
150500 Interest Income From Interfund Loans	-	236	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1485-011-0264, Budget Act of 2002	<u> </u>	2,600	<u> </u>
Total Revenues, Transfers, and Other Adjustments	\$978	\$3,960	\$1,088
Total Resources	\$1,922	\$4,859	\$4,781
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			

^{*} Dollars in thousands, except in Salary Range.

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	2005-06*	2006-07*	2007-08*
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,023	1,165	1,218
Total Expenditures and Expenditure Adjustments	\$1,023	\$1,166	\$1,219
FUND BALANCE	\$899	\$3,693	\$3,562
Reserve for economic uncertainties	899	3,693	3,562
0280 Physician Assistant Fund ^s			
BEGINNING BALANCE	\$1,660	\$1,785	\$1,661
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	13	12	12
125700 Other Regulatory Licenses and Permits	135	113	124
125800 Renewal Fees	804	810	840
125900 Delinquent Fees	3	3	3
150300 Income From Surplus Money Investments	69	35	32
Total Revenues, Transfers, and Other Adjustments	\$1,024	\$973	\$1,011
Total Resources	\$2,684	\$2,758	\$2,672
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	-	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	899	1,096	1,157
Total Expenditures and Expenditure Adjustments	\$899	\$1,097	\$1,158
FUND BALANCE	\$1,785	\$1,661	\$1,514
Reserve for economic uncertainties	1,785	1,661	1,514
0295 Board of Podiatric Medicine Fund ^s			
BEGINNING BALANCE	\$1,070	\$1,183	\$820
Prior year adjustments	2	<u> </u>	
Adjusted Beginning Balance	\$1,072	\$1,183	\$820
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	-	_	-
125600 Other Regulatory Fees	5	5	5
125700 Other Regulatory Licenses and Permits	57	59	59
125800 Renewal Fees	822	807	807
125900 Delinquent Fees	3	4	4
150300 Income From Surplus Money Investments	45	11 .	10
Total Revenues, Transfers, and Other Adjustments	\$932	\$886	\$885
Total Resources	\$2,004	\$2,069	\$1,705
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	_	1	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	821	1,248	1,337
Total Expenditures and Expenditure Adjustments	\$821	\$1,249	\$1,338
FUND BALANCE	\$1,183	\$820	\$367
Reserve for economic uncertainties	1,183	820	367
0240 Povebalary Fund ⁸	,		
0310 Psychology Fund ^s BEGINNING BALANCE	\$2,191	\$3,118	\$3,055
Prior year adjustments	64	φο, ι ιο	ψο,σσσ -
Adjusted Beginning Balance	\$2,255		\$3,055
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψΖ,ΖΟΌ	ψυ, 110	ψυ,000
REVERSES, INCHOI ERO, AND OTHER ADJUSTIMENTS			

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Revenues:	40	0	2
125600 Other Regulatory Fees	10	3	3
125700 Other Regulatory Licenses and Permits	417	441	441
125800 Renewal Fees	2,612	2,710	2,710
125900 Delinquent Fees	11	12	12
141200 Sales of Documents	2	-	-
142500 Miscellaneous Services to the Public	1	-	-
150300 Income From Surplus Money Investments	112	43	62
161000 Escheat of Unclaimed Checks & Warrants	2		<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$3,167	\$3,209	\$3,228
Total Resources	\$5,422	\$6,327	\$6,283
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	_	_	_
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,303	3,270	3,350
Total Expenditures and Expenditure Adjustments	\$2,304	\$3,272	\$3,352
FUND BALANCE	\$3,118	\$3,055	\$2,931
Reserve for economic uncertainties	3,118	3,055	2,931
0319 Respiratory Care Fund ^s			
BEGINNING BALANCE	\$1,263	\$1,305	\$693
Prior year adjustments	12		<u>-</u>
Adjusted Beginning Balance	\$1,275	\$1,305	\$693
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	87	101	107
125700 Other Regulatory Licenses and Permits	282	308	326
125800 Renewal Fees	1,635	1,679	1,725
125900 Delinquent Fees	34	35	35
150300 Income From Surplus Money Investments	51	2	14
161400 Miscellaneous Revenue	21	- -	
Total Revenues, Transfers, and Other Adjustments	\$2,110	\$2,125	\$2,207
Total Resources	\$3,385	\$3,430	\$2,900
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,079	2,735	2,805
Total Expenditures and Expenditure Adjustments	\$2,080	\$2,737	\$2,807
FUND BALANCE	\$1,305	\$693	\$93
Reserve for economic uncertainties	1,305	693	93
0326 Athletic Commission Fund ^s			
BEGINNING BALANCE	\$46	\$933	\$1,502
Prior year adjustments	572	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$618	\$933	\$1,502
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1,017	2,029	2,329
125700 Other Regulatory Licenses and Permits	238	248	255
141200 Sales of Documents	6	-	-

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
142500 Miscellaneous Services to the Public	2	-	-
150300 Income From Surplus Money Investments	7	19	24
161400 Miscellaneous Revenue	15	-	-
Transfers and Other Adjustments:	400	400	
TO0421 To Vehicle Inspection and Repair Fund loan repayment per Item 1110-001-0326,	-160	-160	=
Budget Act of 2004 Total Revenues, Transfers, and Other Adjustments	\$1,125	\$2,136	\$2,608
Total Resources	\$1,743	\$3,069	\$4,110
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	ψ.,σ	40,000	Ψ.,σ
Expenditures:			
0840 State Controller (State Operations)	1	-	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	809	936	1,922
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)		631	<u>-</u>
Total Expenditures and Expenditure Adjustments	\$810	\$1,567	\$1,924
FUND BALANCE	\$933	\$1,502	\$2,186
Reserve for economic uncertainties	933	1,502	2,186
0276 Charab Language Dethology and Audiology Fund S			
0376 Speech-Language Pathology and Audiology Fund ^{\$} BEGINNING BALANCE	\$680	\$846	\$839
Prior year adjustments	4	φο-το	φοσσ-
Adjusted Beginning Balance	\$684	\$846	\$839
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ΨΟΟΤ	φοπο	ΨΟΟΟ
Revenues:			
125600 Other Regulatory Fees	13	15	15
125700 Other Regulatory Licenses and Permits	53	57	57
125800 Renewal Fees	604	643	684
125900 Delinquent Fees	15	14	15
150300 Income From Surplus Money Investments	31	17	19
Total Revenues, Transfers, and Other Adjustments	\$716	\$746	\$790
Total Resources	\$1,400	\$1,592	\$1,629
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	-	-	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	554	753	894
Total Expenditures and Expenditure Adjustments	\$554	\$753	\$895
FUND BALANCE	\$846	\$839	\$734
Reserve for economic uncertainties	846	839	734
0380 State Dental Auxiliary Fund ^s			
BEGINNING BALANCE	\$948	\$884	\$310
Prior year adjustments	35	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$983	\$884	\$310
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	11	10	10
125700 Other Regulatory Licenses and Permits	573	589	983
125800 Renewal Fees	966	1,047	1,212
125900 Delinquent Fees	51	52	52
142500 Miscellaneous Services to the Public	1	2	2
150300 Income From Surplus Money Investments	38	7	-
161000 Escheat of Unclaimed Checks & Warrants	1	2	2

^{*} Dollars in thousands, except in Salary Range.

Total Revenues, Transfers, and Other Adjustments \$2,628 \$2,505 \$2,5	161400 Miscellaneous Revenue	2005-06 *	2006-07 *	2007-08 *
Total Resources				
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures	•			
0404 State Controller (State Operations) 1 1 2 2.560 11110 Department of Consumer Atlairs Regulatory Boards (State Operations) 1,741 2,284 2,560 9570 Equity Claims of California Victim Compensation and Government Claims Board and (State Operations) 51,744 \$2,285 2,562 Total Expenditures and Expenditure Adjustments \$1,744 \$2,285 \$2,562 FUND BALANCE 884 \$10 11 Reserve for economic uncertainties 884 \$10 11 BEGINNING BALANCE \$552 \$618 \$547 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$256 \$11 9 Revenues: 296 274 274 125600 Other Regulatory Fees 296 274 274 150300 Income From Surplus Money Investments 25 11 9 15041 Revenues: 125 11 9 15041 Revenues: 11 9 9 15041 Revenues: 15 356 368 15041 Revenues: 15 356 356	EXPENDITURES AND EXPENDITURE ADJUSTMENTS	. ,	. ,	. ,
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,741 2,284 2,560 9670 Equity Claims of California Victim Compensation and Government Claims Board and [2				
9670 Equity Claims of California Victim Compensation and Government Claims Board and (Slate Operations) 31.744 \$2.285 \$2.562 TOtal Expenditures and Expenditure Adjustments \$884 \$310 \$11 Reserve for economic uncertainties 884 \$310 \$11 Reserve for economic uncertainties 884 \$310 \$11 BEGINNING BALANCE \$552 \$618 \$547 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 296 274 274 150300 Income From Surplus Money Investments \$25 11 9 1504I Revoluces \$321 \$285 \$283 1504I Revoluces \$373 \$360 \$35 1510 Department of Consumer Affairs Regulatory Boards (State Operations) 255 356 365 1510 Department of Consumer Affairs Regulatory Boards (State Operations) 255 356 365 1510 Department of Consumer Affairs Regulatory Boards (State Operations) 45 45 546 1510 Department of Consumer Affairs Regulatory Boards (State Operations) 4 <td>0840 State Controller (State Operations)</td> <td>1</td> <td>1</td> <td>2</td>	0840 State Controller (State Operations)	1	1	2
Same	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,741	2,284	2,560
PUND BALANCE		2		-
Reserve for economic uncertainties 884 310 11 0399 Structural Pest Control Education and Enforcement Fund* BEGINNING BALANCE \$552 \$618 \$547 REVENNUES, TRANSFERS, AND OTHER ADJUSTMENTS **** ***** ***** ***** 274 274 274 1274	Total Expenditures and Expenditure Adjustments	\$1,744	\$2,285	\$2,562
BEGINNING BALANCE	FUND BALANCE	\$884	\$310	\$11
BEGINNING BALANCE \$552 \$618 \$547 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues ************************************	Reserve for economic uncertainties	884	310	11
BEGINNING BALANCE \$552 \$618 \$547 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues ************************************	0399 Structural Past Control Education and Enforcement Fund ^s			
Revenues: 125600 Other Regulatory Fees 296 274 274 150300 Income From Surplus Money Investments 25 11 9 150300 Income From Surplus Money Investments 25 11 9 Total Revenues, Transfers, and Other Adjustments 8321 \$285 \$283 Total Resources 873 \$90 \$836 EXPENDITURES AND EXPENDITURE ADJUSTMENTS **** **** \$365 365 365 365 365 365 365 365 365 366 365 366 365 366 365 366 365 366 365 366 365 366 365 366 365 366 365 366 366 \$60 366 \$60 366 366 \$60 366 \$60 \$60 466 \$60 366 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60		\$552	\$618	\$547
Revenues		φοσΣ	φοιο	ΨΟΙΙ
150300 Income From Surplus Money Investments 25 11 9 Total Revenues, Transfers, and Other Adjustments \$321 \$285 \$283 Total Resources \$873 \$903 \$830 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$255 356 365 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$255 \$356 365 Total Expenditures and Expenditure Adjustments \$255 \$356 365 Total Expenditures and Expenditure Adjustments 618 \$547 \$465 FUND BALANCE \$43 \$47 \$46 Reserve for economic uncertainties \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$43 \$1 1 Total Revenues, Transfers and Other Adjustments \$43 \$31 31 Total Revenues, Transfers, and Other Adjustments \$184 310 31 Total Revenues, Transfers, and Other Adjustments \$184 310 31 Total Expenditures and Expenditure Adjustments \$1				
Total Revenues, Transfers, and Other Adjustments \$321 \$285 \$287 Total Resources \$873 \$903 \$836 EXPENDITURES AND EXPENDITURE ADJUSTMENTS ************************************	125600 Other Regulatory Fees	296	274	274
Section Sect	150300 Income From Surplus Money Investments	25	11	9
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 11110 Department of Consumer Affairs Regulatory Boards (State Operations) 255 356 365	Total Revenues, Transfers, and Other Adjustments	\$321	\$285	\$283
Expenditures:	Total Resources	\$873	\$903	\$830
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 255 356 365 Total Expenditures and Expenditure Adjustments \$255 \$356 \$365 FUND BALANCE \$618 \$547 \$465 Reserve for economic uncertainties 618 547 \$465 0410 Transcript Reimbursement Fund * BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 150300 Income From Surplus Money Investments 4 1 1 Transfers and Other Adjustments 4 310 312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 194 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Agis Boxer's Neurological Exam	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments \$255 \$356 \$366 FUND BALANCE \$618 \$547 \$465 Reserve for economic uncertainties 618 547 465 0410 Transcript Reimbursement Fund* BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$88 \$41 1 1 Revenues: \$4 1 1 1 150300 Income From Surplus Money Investments 4 1 1 1 150300 Income From Surplus Money Investments 4 1 1 1 150300 Income From Surplus Money Investments 4 1	Expenditures:			
PUND BALANCE S618 S547 S465 Reserve for economic uncertainties 618 547 465 Reserve for economic uncertainties S47 S465 Reserve for economic uncertainties S47 S485 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: S48 S49 S4	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	255	356	365
Reserve for economic uncertainties 618 547 465 0410 Transcript Reimbursement Fund ** BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$4 \$1 \$1 Revenues: \$150300 Income From Surplus Money Investments \$4 \$1 \$1 Transfers and Other Adjustments: \$184 \$310 \$312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Revenues, Transfers, and Other Adjustments \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$184 \$310 \$312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties \$7 \$48 \$49 BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginni	Total Expenditures and Expenditure Adjustments	\$255	\$356	\$365
0410 Transcript Reimbursement Fund * BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: ************************************	FUND BALANCE	\$618	\$547	\$465
BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 300	Reserve for economic uncertainties	618	547	465
BEGINNING BALANCE \$43 \$47 \$48 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 300	0410 Transcript Reimbursement Fund ^s			
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 150300 Income From Surplus Money Investments 4 1 1 1 Transfers and Other Adjustments: 310 312 FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2 184 310 312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$36 \$312 EXPENDITURES and Expenditures *** \$184 \$310 \$312 Total Expenditures: *** \$184 \$310 \$312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties \$76 \$139 \$109 Prior year adjustments \$137 \$139 \$109 Prior year adjustments \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$100 \$100		\$43	\$47	\$48
Revenues: 4 1 1 150300 Income From Surplus Money Investments 4 1 1 Transfers and Other Adjustments: FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2 184 310 312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: - - - 125600 Other Regulatory Fees 76 81 84 -	REVENUES. TRANSFERS. AND OTHER ADJUSTMENTS		·	·
Transfers and Other Adjustments: FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2 184 310 312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$231 \$358 \$361 Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 0492 Boxer's Neurological Examination Account \$^8\$ BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84				
FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2 184 310 312 Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** \$368 Expenditures: *** *** *** ** 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 *** Odga Boxer's Neurological Examination Account* BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ** ** ** Revenues: 125600 Other Regulatory Fees 76 81 84	150300 Income From Surplus Money Investments	4	1	1
Total Revenues, Transfers, and Other Adjustments \$188 \$311 \$313 Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: - - 125600 Other Regulatory Fees 76 81 84	Transfers and Other Adjustments:			
Total Resources \$231 \$358 \$361 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$231 \$358 \$361 Expenditures: \$184 \$310 \$312 1110 Department of Consumer Affairs Regulatory Boards (State Operations) \$184 \$310 \$312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 O492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$137 \$139 \$109 125600 Other Regulatory Fees 76 81 84	FO0771 From Court Reporters Fund per Business and Professions Code Section 8030.2	184	310	312
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 O492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	Total Revenues, Transfers, and Other Adjustments	\$188	\$311	\$313
Expenditures: 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 O492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	Total Resources	\$231	\$358	\$361
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 184 310 312 Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 0492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments \$184 \$310 \$312 FUND BALANCE \$47 \$48 \$49 Reserve for economic uncertainties 47 48 49 0492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	·			
FUND BALANCE \$47 \$48 \$49 0492 Boxer's Neurological Examination Account s BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	184	310	312
Reserve for economic uncertainties 47 48 49 0492 Boxer's Neurological Examination Account * BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 76 81 84 125600 Other Regulatory Fees 76 81 84	Total Expenditures and Expenditure Adjustments	\$184	\$310	\$312
0492 Boxer's Neurological Examination Account s BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 76 81 84	FUND BALANCE	\$47	\$48	\$49
BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** Revenues: 125600 Other Regulatory Fees 76 81 84	Reserve for economic uncertainties	47	48	49
BEGINNING BALANCE \$76 \$139 \$109 Prior year adjustments 61 - - Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** Revenues: 125600 Other Regulatory Fees 76 81 84	0492 Boxer's Neurological Examination Account s			
Adjusted Beginning Balance \$137 \$139 \$109 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 76 81 84		\$76	\$139	\$109
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 76 81 84	Prior year adjustments	61	<u>-</u>	<u>-</u>
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 76 81 84	Adjusted Beginning Balance	\$137	\$139	\$109
Revenues: 125600 Other Regulatory Fees 76 81 84		•	•	•
150300 Income From Surplus Money Investments 3 2 2	125600 Other Regulatory Fees	76	81	84
	150300 Income From Surplus Money Investments	3	2	2

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Total Revenues, Transfers, and Other Adjustments	\$79	\$83	\$86
Total Resources	\$216	\$222	\$195
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	77	59	114
1111 Department of Consumer Affairs Bureaus, Programs, Divisions (State Operations)	-	54	-
Total Expenditures and Expenditure Adjustments	\$77	\$113	\$114
FUND BALANCE	\$139	\$109	\$81
Reserve for economic uncertainties	139	109	81
0704 Accountancy Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$12,033	\$15,957	\$16,265
Prior year adjustments	126	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$12,159	\$15,957	\$16,265
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
125600 Other Regulatory Fees	62	63	63
125700 Other Regulatory Licenses and Permits	3,416	3,323	3,334
125800 Renewal Fees	6,544	6,542	6,543
125900 Delinquent Fees	282	279	278
150300 Income From Surplus Money Investments	509	325	337
161000 Escheat of Unclaimed Checks & Warrants	2	2	2
161400 Miscellaneous Revenue	1	1	1
164300 Penalty Assessments	12	24	24
Total Revenues, Transfers, and Other Adjustments	\$10,828	\$10,559	\$10,582
Total Resources	\$22,987	\$26,516	\$26,847
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	5	6	7
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,025	10,245	12,048
Total Expenditures and Expenditure Adjustments	\$7,030	\$10,251	\$12,055
FUND BALANCE	\$15,957	\$16,265	\$14,792
Reserve for economic uncertainties	15,957	16,265	14,792
0706 California Architects Board Fund ^s			
BEGINNING BALANCE	\$1,015	\$1,478	\$2,414
Prior year adjustments	90		<u>-</u>
Adjusted Beginning Balance	\$1,105	\$1,478	\$2,414
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	250	223	239
125800 Renewal Fees	2,600	1,780	2,580
125900 Delinquent Fees	37	19	35
142500 Miscellaneous Services to the Public	1	1	1
150300 Income From Surplus Money Investments	81	12	47
150500 Interest Income From Interfund Loans	-	80	-
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
161400 Miscellaneous Revenue	7	7	7
Transfers and Other Adjustments:			

^{*} Dollars in thousands, except in Salary Range.

FO0001 From General Fund loan repayment per Item 1130-011-0706, Budget Act of 2003	2005-06*	2006-07 *	2007-08*
Total Revenues, Transfers, and Other Adjustments	\$2,978	\$3,923	\$2,910
Total Resources	\$4,083	\$5,401	\$5,324
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	2	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,604	2,985	3,100
Total Expenditures and Expenditure Adjustments	\$2,605	\$2,987	\$3,102
FUND BALANCE	\$1,478	\$2,414	\$2,222
Reserve for economic uncertainties	1,478	2,414	2,222
0735 Contractors' License Fund ^s			
BEGINNING BALANCE	\$28,758	\$33,066	\$32,812
Prior year adjustments	849		<u>-</u>
Adjusted Beginning Balance	\$29,607	\$33,066	\$32,812
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	122	124	124
125700 Other Regulatory Licenses and Permits	14,271	15,899	16,394
125800 Renewal Fees	33,564	33,334	33,519
125900 Delinquent Fees	2,269	2,384	2,533
142500 Miscellaneous Services to the Public	92	90	90
150300 Income From Surplus Money Investments	1,281	685	735
161000 Escheat of Unclaimed Checks & Warrants	30	-	-
161400 Miscellaneous Revenue	52	-	-
164300 Penalty Assessments	1,058	1,000	1,000
Total Revenues, Transfers, and Other Adjustments	\$52,739	\$53,516	\$54,395
Total Resources	\$82,346	\$86,582	\$87,207
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	29	30	39
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	49,251	53,740	56,382
Total Expenditures and Expenditure Adjustments	\$49,280	\$53,770	\$56,421
FUND BALANCE	\$33,066	\$32,812	\$30,786
Reserve for economic uncertainties	33,066	32,812	30,786
0741 State Dentistry Fund ^s			
BEGINNING BALANCE	\$704	\$3,358	\$5,105
Prior year adjustments	60		<u>-</u>
Adjusted Beginning Balance	\$764	\$3,358	\$5,105
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	45	40	42
125700 Other Regulatory Licenses and Permits	1,225	1,337	1,276
125800 Renewal Fees	6,355	6,290	6,323
125900 Delinquent Fees	72	68	70
141200 Sales of Documents	5	-	-
150300 Income From Surplus Money Investments	121	51	91
150500 Interest Income From Interfund Loans	194	189	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-

^{*} Dollars in thousands, except in Salary Range.

1414 QAD Macellaneous Revenue		2005-06*	2006-07*	2007-08*
PODDOIT From General Fund Ioan repayment per Item 1250-011-0741, Budget Acts of 2,000	161400 Miscellaneous Revenue	4	-	-
TOGIS TOGI	•			
TO30339 To Dentally Underserved Account per Chapter 1131, Statutes of 2002 1,000 30,262 30,476 72,000 Total Resources, Transfers, and Other Adjustments \$0,502 \$10,383 \$12,000 EXPENDITURES AND EXPENDITURES ADJUSTMENTS \$100 \$10 \$, , , ,	2,500	2,500	-
Total Revenues, Transfers, and Other Adjustments		-1 000	_	_
Total Resources		•	\$10.475	\$7.802
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures Expend	•			
0840 State Controller (State Operations) 4 5 6 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 6,927 8,723 9,846 1101 Department of Consumer Affairs Regulatory Boards (State Operations) 6,931 85,728 9,846 FUND BALANCE \$3,358 \$5,105 3,061 Reserve for economic uncertaintiles \$19 \$39 \$58 BEGINNING BALANCE \$19 \$39 \$58 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$15 \$15 \$15 125700 Other Regulatory Licenses and Permits \$1 \$1 \$2 125700 Other Regulatory Licenses and Permits \$1 \$1 \$2 125700 Other Regulatory Licenses and Permits \$1 \$1 \$2 125700 Other Regulatory Licenses and Permits \$1 \$1 \$2 125700 Other Regulatory Licenses and Permits \$2 \$19 \$2 1503800 Income From Surplus Money Investments \$2 \$1 \$2 15041 Resources \$39 \$5 \$7 FUNDBALANCE \$3 \$1		* ,	* 10,000	* :=,***
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 6,927 8,728 89,808 Total Expenditures and Expenditure Adjustments 50,335 \$5,105 3,061 FUND BALANCE 3,358 \$5,105 3,061 Reserve for economic uncertainties 3,358 \$5,105 3,061 TOTA INTERIOR OF THE ADJUSTMENTS REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 1 25500 Renewal Fees 15 3				
Total Expenditures and Expenditure Adjustments \$6,931 \$3,786 \$3,061	0840 State Controller (State Operations)	4	5	6
PUND BALANCE \$3,358 \$5,105 \$3,061 Reserve for economic uncertainties \$3,358 \$5,105 \$3,061 Reserve for economic uncertainties \$3,358 \$5,055 \$3,061 Reserve for economic uncertainties \$3,058	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	6,927	8,723	9,840
Reserve for economic uncertainties 3,358 5,105 3,061	Total Expenditures and Expenditure Adjustments	\$6,931	\$8,728	\$9,846
BEGINNING BALANCE \$19 \$39 \$58 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Sevenues Sevenues Sevenues \$15 15	FUND BALANCE	\$3,358	\$5,105	\$3,061
BEGINNING BALANCE \$19 \$39 \$58 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES. TEVENUES. \$30 3 </td <td>Reserve for economic uncertainties</td> <td>3,358</td> <td>5,105</td> <td>3,061</td>	Reserve for economic uncertainties	3,358	5,105	3,061
BEGINNING BALANCE \$19 \$39 \$58 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES. TEVENUES. \$30 3 </td <td>0755 Licensed Midwifery Fund ^s</td> <td></td> <td></td> <td></td>	0755 Licensed Midwifery Fund ^s			
Revenues: 4 3 3 125700 Other Regulatory Licenses and Permits 4 3 3 125800 Renewal Fees 15 15 15 150300 Income From Surplus Money Investments 1 1 2 Total Revenues, Transfers, and Other Adjustments \$20 \$19 \$20 Total Resources \$39 \$58 \$78 FUND BALANCE \$39 \$68 \$78 FUND BALANCE \$39 \$68 \$78 Reserve for economic uncertainties \$38 \$1,548 \$1,066 Prior year adjustments 47 - - Adjusted Beginning Balance \$335 \$1,548 \$1,066 Prior year adjustments 47 - - - ReVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$335 \$1,548 \$1,066 Revenues. 14 17 24 125700 Other Regulatory Fees 14 17 24 125700 Other Regulatory Ees 13 12 15 125900 Deli	·	\$19	\$39	\$58
125700 Other Regulatory Licenses and Permits 4 3 3 125800 Renewal Fees 15 15 15 150300 Income From Surplus Money Investments 1 1 1 2 Total Revenues, Transfers, and Other Adjustments \$20 \$193 \$28 \$78 FUND BALANCE \$39 \$58 \$78 \$8 \$78 \$8 \$78 \$8	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125800 Renewal Fees 15 15 16 150300 Income From Surplus Money Investments 1 1 2 Total Revenues, Transfers, and Other Adjustments \$20 \$19 \$20 Total Resources \$39 \$58 \$78 FUND BALANCE \$39 \$58 \$78 Reserve for economic uncertainties \$30 \$58 \$78 PO757 California Board of Architectural Examiners - Landscape Architects Funds \$33 \$1,548 \$1,066 Prior year adjustments 47 - - - Adjusted Beginning Balance \$335 \$1,548 \$1,066 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ** ** 1 17 24 Revenues. ** 14 17 24 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	Revenues:			
150300 Income From Surplus Money Investments 1 1 2 Total Revenues, Transfers, and Other Adjustments \$20 \$19 \$20 Total Resources \$39 \$58 \$78 FUND BALLANCE \$39 \$58 \$78 Reserve for economic uncertainties \$39 \$15.68 \$10.66 Processor \$338 \$1.548 \$10.66 Prior year adjusteneds \$385 \$1.548 \$10.66 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$385 \$1.548 \$1.06 Revenues. 125600 Other Regulatory Licenses and Permits 14 17 24 125700 Other Regulatory Licenses and Permits 13 12 13 12 13 12 14 14 15 14 15	125700 Other Regulatory Licenses and Permits	4	3	3
Total Revenues, Transfers, and Other Adjustments \$20 \$19 \$20 Total Resources \$39 \$58 \$78 FUND BALANCE \$39 \$58 \$78 Reserve for economic uncertainties 30 \$58 78 8 Reserve for economic uncertainties 30 \$58 78 OFFT California Board of Architectural Examiners - Landscape Architects Fund's \$38 \$1,548 \$1,066 OFFT California Board of Architectural Examiners - Landscape Architects Fund's \$38 \$1,548 \$1,066 OFFT California Board of Architectural Examiners - Landscape Architects \$38 \$1,548 \$1,066 OFFT California Board of Architectural Examiners - Landscape Architects \$38 \$1,548 \$1,066 OFFT California Board of Architectural Examiners - Landscape Architectural Examiners - Landscape Architectural Examiners - Landscape Balance \$38 \$1,548 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066 \$1,066	125800 Renewal Fees	15	15	15
Total Resources \$39	150300 Income From Surplus Money Investments	1	1	2
PUND BALANCE \$39	Total Revenues, Transfers, and Other Adjustments	\$20	\$19	\$20
Reserve for economic uncertainties 39 58 78 0757 California Board of Architectural Examiners - Landscape Architects Fund ** 8 1,506 BEGINNING BALANCE \$338 \$1,548 \$1,066 Prior year adjustments 47 - - Adjusted Beginning Balance \$385 \$1,548 \$1,066 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: *** *** *** 24 125600 Other Regulatory Fees 14 17 24 *** 25 *** *** 212 *** *** 212 *** *** *** 212 *** *	Total Resources	\$39	\$58	\$78
0757 California Board of Architectural Examiners - Landscape Architects Fund * BEGINNING BALANCE \$338 \$1,548 \$1,066 Prior year adjustments 47 - - Adjusted Beginning Balance \$385 \$1,548 \$1,066 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 14 17 24 125700 Other Regulatory Licenses and Permits 143 158 212 125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: 51,964 \$700 \$768 Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$2 1 <td>FUND BALANCE</td> <td>\$39</td> <td>\$58</td> <td>\$78</td>	FUND BALANCE	\$39	\$58	\$78
BEGINNING BALANCE \$338 \$1,548 \$1,066 Prior year adjustments 47 Adjusted Beginning Balance \$385 \$1,548 \$1,066 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	Reserve for economic uncertainties	39	58	78
Prior year adjustments 47 - - Adjusted Beginning Balance \$385 \$1,548 \$1,068 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: ************************************	0757 California Board of Architectural Examiners - Landscape Architects Fund ^s			
Adjusted Beginning Balance \$385 \$1,548 \$1,066 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 30<	BEGINNING BALANCE	\$338	\$1,548	\$1,066
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 14 17 24 125700 Other Regulatory Licenses and Permits 143 158 212 125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: - - - F00001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures - 1 1 Expenditures: 0840 State Controller (State Operations) - 1 1 1 110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,182 \$1,092 FUND	Prior year adjustments	47		
Revenues: 125600 Other Regulatory Fees 14 17 24 125700 Other Regulatory Licenses and Permits 143 158 212 125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: - - - FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - 1 1 0840 State Controller (State Operations) - 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expen	Adjusted Beginning Balance	\$385	\$1,548	\$1,066
125600 Other Regulatory Fees 14 17 24 125700 Other Regulatory Licenses and Permits 143 158 212 125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - - Transfers and Other Adjustments: FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - 1 1 110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$1,548 \$1,066 \$742	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 143 158 212 125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: - - - FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - 1 1 0840 State Controller (State Operations) - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$1,548 \$1,066 \$742				
125800 Renewal Fees 480 492 505 125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: - - - FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - 1 1 0840 State Controller (State Operations) - 1 1 1 110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742	,			
125900 Delinquent Fees 13 12 13 150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: **** **** - - FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** 1 1 Expenditures: 0840 State Controller (State Operations) - 1 1 1 110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742				
150300 Income From Surplus Money Investments 54 21 14 150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: ************************************				
150500 Interest Income From Interfund Loans 31 - - 161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: - - - FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - 1 1 0840 State Controller (State Operations) - 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742				
161400 Miscellaneous Revenue 4 - - Transfers and Other Adjustments: F00001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742	· · · ·		21	14
Transfers and Other Adjustments: FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - - - Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - 1 1 0840 State Controller (State Operations) - 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742			-	-
FO0001 From General Fund loan repayment per Item 1130-011-0757, Budget Act of 2003 1,225 - 1 1 1 - 1 2 1 1		4	-	-
Total Revenues, Transfers, and Other Adjustments \$1,964 \$700 \$768 Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742	•	1.225	_	_
Total Resources \$2,349 \$2,248 \$1,834 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742			\$700	\$768
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742	· · · · · · · · · · · · · · · · · · ·			
Expenditures: 0840 State Controller (State Operations) - 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 801 1,181 1,091 Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742		* ,	* , -	* /
1110 Department of Consumer Affairs Regulatory Boards (State Operations)8011,1811,091Total Expenditures and Expenditure Adjustments\$801\$1,182\$1,092FUND BALANCE\$1,548\$1,066\$742				
Total Expenditures and Expenditure Adjustments \$801 \$1,182 \$1,092 FUND BALANCE \$1,548 \$1,066 \$742	0840 State Controller (State Operations)	-	1	1
FUND BALANCE \$1,548 \$1,066 \$742	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	801	1,181	1,091
	Total Expenditures and Expenditure Adjustments	\$801	\$1,182	\$1,092
Reserve for economic uncertainties 1,548 1,066 742	FUND BALANCE	\$1,548	\$1,066	\$742
	Reserve for economic uncertainties	1,548	1,066	742

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
0758 Contingent Fund of the Medical Board of California s			
BEGINNING BALANCE	\$8,612	\$12,199	\$10,862
Prior year adjustments	169	<u> </u>	-
Adjusted Beginning Balance	\$8,781	\$12,199	\$10,862
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	311	363	349
125700 Other Regulatory Licenses and Permits	5,143	5,571	5,571
125800 Renewal Fees	36,147	41,637	42,036
125900 Delinquent Fees	79	100	92
142500 Miscellaneous Services to the Public	32	35	35
150300 Income From Surplus Money Investments	566	234	241
160400 Sale of Fixed Assets	-	5	5
161000 Escheat of Unclaimed Checks & Warrants	13	-	-
161400 Miscellaneous Revenue	6	3	3
164300 Penalty Assessments	-	800	800
Transfers and Other Adjustments:			
TO3040 To Medically Underserved Account per Chapter 1131, Statutes of 2002	-1,150		=
Total Revenues, Transfers, and Other Adjustments	\$41,147	\$48,748	\$49,132
Total Resources	\$49,928	\$60,947	\$59,994
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	19	25	37
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	37,710	50,060	51,203
Total Expenditures and Expenditure Adjustments	\$37,729	\$50,085	\$51,240
FUND BALANCE	\$12,199	\$10,862	\$8,754
Reserve for economic uncertainties	12,199	10,862	8,754
0759 Physical Therapy Fund ^s			
BEGINNING BALANCE	\$596	\$439	\$199
Prior year adjustments	177		<u>-</u>
Adjusted Beginning Balance	\$773	\$439	\$199
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	55	33	32
125700 Other Regulatory Licenses and Permits	220	228	233
125800 Renewal Fees	1,552	1,814	1,864
125900 Delinquent Fees	15	16	16
150300 Income From Surplus Money Investments	29	3	-
161000 Escheat of Unclaimed Checks & Warrants	3	<u>-</u> .	=
Total Revenues, Transfers, and Other Adjustments	\$1,874	\$2,094	\$2,145
Total Resources	\$2,647	\$2,533	\$2,344
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	4	4	0
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	2,207	2,333	2,337
Total Expenditures and Expenditure Adjustments	\$2,208	\$2,334	\$2,339
FUND BALANCE	\$439	\$199	\$5
Reserve for economic uncertainties	439	199	5

^{*} Dollars in thousands, except in Salary Range.

BEGINNING BALANCE \$7,045 \$13,340 \$10,040 Priory gear adjustments 86		2005-06*	2006-07*	2007-08*
Prior year adjustments 86 □ □ Adjusted Beginning Balance \$7.13 \$13.340 \$16.099 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: □ □ 125600 Other Regulatory Fees 955 \$949 \$9.00 125700 Other Regulatory Fees 955 \$949 \$3.839 125800 Renewal Fees 11.899 \$11.883 \$11.855 125900 Delinquent Fees 274 273 \$273 142500 Miscellaneous Services to the Public 31 31 \$28 159300 Incorne From Surplus Money Investments 550 316 \$28 1505000 Interest Incorne From Interfund Loans 450 626 626 1505000 Interest Incorne From Interfund Loans 450 626 626 1505000 Interest Incorne From Interfund Loans 450 626 626 1505000 Interest Incorne From Interfund Loans \$33,83 \$37,439 \$33,274 1505000 Interest Incorner Interfund Loans \$33,83 \$33,734 \$33,274 1505000 Interest Interest Interest Interest Interest Interest Interest Interest	0761 Board of Registered Nursing Fund, Professions and Vocations Fund ^s			
Adjusted Beginning Balance \$7,131 \$13,340 \$16,000 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ************************************	BEGINNING BALANCE	\$7,045	\$13,340	\$16,099
Revenues: 125600 Other Regulatory Fees 955 949 950 125700 Other Regulatory Fees 3,948 3,830 3,830 125800 Renewal Fees 11,898 11,898 11,805 125800 Renewal Fees 274 273 275 142500 Miscellaneous Services to the Public 31 6 26 150300 Income From Surplus Money Investments 501 318 2-8 150500 Interest Income From Interfund Loans 450 620 -2-8 161000 Escheat of Unclaimed Checks Warrants 7 5 620 -2-7 161400 Miscellaneous Revenue 38 24,079 517.75 16140 Miscellaneous Revenue \$31,013 337,419 \$33,741 16140 Miscellaneous Revenue \$31,013 337,419 \$33,741 1614 Revenues, Fransiers, and Other Adjustments \$23,882 \$24,079 \$17,175 1618 Revenues, Fransiers, and Other Adjustments \$31,013 \$37,419 \$32,472 162 Revenues, Fransiers, and Other Adjustments \$1 1 1 \$1,105	Prior year adjustments	86	<u> </u>	
Persistant	Adjusted Beginning Balance	\$7,131	\$13,340	\$16,099
125600 Other Regulatory Licenses and Permits 3,948 3,830 3,838 125700 Other Regulatory Licenses and Permits 3,948 3,830 3,839 125800 Renewal Fees 11,888 11,885 11,885 125900 Delinquent Fees 274 273 273 142500 Miscellaneous Services to the Public 31 5 6 150500 Interest Income From Interfund Loans 450 626 7 161000 Escheat of Unbalimed Checks & Warrants 7 5 6 7 161400 Miscellaneous Revenue 5 5,800 6,200 7 7 173 Transfers and Other Adjustments 5 5,800 6,200 5 7	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 3,948 3,830 3,838 125800 Renewal Fees 11,888 11,885 12,850 125800 Delinquent Fees 274 273 1275 142500 Miscellaneous Services to the Public 31 273 273 150300 Oncome From Surplus Money Investments 501 318 258 150300 Oncome From Surplus Money Investments 501 318 258 150300 Oncome From Surplus Money Investments 7 502 22 161400 Miscellaneous Revenue 18 5 5 17501 Resources \$33,882 \$24,079 \$17,175 10tal Revenues, Transfers, and Other Adjustments \$33,882 \$24,079 \$17,175 10tal Resources \$33,803 \$3,403 \$33,40 \$33,20 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$17,673 \$21,209 \$22,861 10tal Expenditures \$17,673 \$21,320 \$22,861 10tal Expenditures and Expenditure Adjustments \$17,673 \$21,320 \$22,861 FUND BALANCE \$1 \$2				
125800 Reinewal Fees	,	955	949	950
125900 Delinquent Fees	125700 Other Regulatory Licenses and Permits	3,948	3,830	3,839
142500 Miscellaneous Services to the Public 31 - 150300 Income From Surplus Money Investments 501 318 258 150500 Interest Income From Interfund Loans 450 - - 161000 Escheat of Unclaimed Checks & Warrants 7 - - 161400 Miscellaneous Revenue 18 - - Transfers and Other Adjustments \$23,882 \$24,079 \$17,175 Total Resources \$31,013 \$37,419 \$33,741 Total Resources \$31,013 \$37,419 \$32,745 EXPENDITURES AND EXPENDITURE ADJUSTMENTS *** *** *** EXPENDITURES AND EXPENDITURE ADJUSTMENTS ***	125800 Renewal Fees	11,898	11,883	11,855
150300 Income From Surplus Money Investments 501 318 258 150500 Interest Income From Interfund Loans 450 626 - 161000 Escheat of Unclaimed Checks & Warrants 7 450 - 161400 Miscellaneous Revenue 18 - - Transfers and Other Adjustments: 55,800 6,200 - Total Revenues, Transfers, and Other Adjustments \$23,882 \$24,079 \$17,175 Total Resources \$31,013 \$37,419 \$33,274 EXPENDITURES ANDEXPENDITURE ADJUSTMENTS *** *** *** EXPENDITURES ANDEXPENDITURE ADJUSTMENTS *** *** *** EXPENDITURES ANDEXPENDITURE ADJUSTMENTS *** **	125900 Delinquent Fees	274	273	273
150500 Interest Income From Interlund Loans	142500 Miscellaneous Services to the Public	31	-	-
161000 Escheat of Unclaimed Checks & Warrants 7 - </td <td>150300 Income From Surplus Money Investments</td> <td>501</td> <td>318</td> <td>258</td>	150300 Income From Surplus Money Investments	501	318	258
161400 Miscellaneous Revenue 18	150500 Interest Income From Interfund Loans	450	626	-
Transfers and Other Adjustments: 5.800 6.200 - Total Revenues, Transfers, and Other Adjustments \$23.882 \$24.079 \$11.75 Total Revenues, Transfers, and Other Adjustments \$31.013 \$37.419 \$33.274 EXPENDITURES AND EXPENDITURE ADJUSTMENTS State Controller (State Operations) 10 11 16 Expenditures: 0840 State Controller (State Operations) 17.663 21.309 22.857 Total Expenditures and Expenditure Adjustments \$17.673 \$21.309 22.857 Total Expenditures and Expenditure Adjustments \$13.340 \$16.099 \$10.407 Reserve for economic uncertainties \$13.340 \$16.099 \$10.407 Reserve for economic uncertainties \$13.340 \$16.099 \$10.407 Prior year adjustments \$716 \$529 \$335 BEGINNING BALANCE \$716 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$125 \$22.867 \$22.867 Revenues: \$2500 Other Regulatory Eces \$4 \$4 \$4 \$4 \$4 \$4 \$4 <td>161000 Escheat of Unclaimed Checks & Warrants</td> <td>7</td> <td>-</td> <td>-</td>	161000 Escheat of Unclaimed Checks & Warrants	7	-	-
FO0001 From General Fund loan repayment per Item 1510-011-0761, Budget Act of 2002 5,800 6,200 Total Revenues, Transfers, and Other Adjustments \$23,882 \$24,079 \$17,175 Total Resources \$31,013 \$37,419 \$33,247 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures \$31,013 \$37,419 \$32,286 Expenditures \$110 Department of Consumer Affairs Regulatory Boards (State Operations) \$17,663 \$21,309 \$22,861 Total Expenditures and Expenditure Adjustments \$13,340 \$16,099 \$10,407 FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties \$13,340 \$16,099 \$10,407 Prior year adjustments \$716 \$529 \$335 REGINNING BALANCE \$716 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$760 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$1 \$1 \$1 125600 Other Regulatory Fees \$4 \$2 \$1 \$4 125700 Other Regulatory Exercises to the Public \$1	161400 Miscellaneous Revenue	18	-	-
Total Revenues, Transfers, and Other Adjustments \$23,882 \$24,079 \$17,175 Total Resources \$31,013 \$37,419 \$33,274 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures \$10 \$11 \$16 Expenditures \$17,663 \$21,309 \$22,851 1110 Department of Consumer Affairs Regulatory Boards (State Operations) \$17,663 \$21,309 \$22,867 TUND BALANCE \$13,340 \$16,099 \$10,407 FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties \$13,340 \$16,099 \$10,407 Prior year adjustments \$716 \$529 \$335 Prior year adjustments \$10 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$82 \$35 Revenues. \$125600 Other Regulatory Fees \$42 \$14 \$14 \$125800 Renewal Fees \$964 \$97 \$34 \$125800 Renewal Fees \$964 \$97 \$4 \$125900 Delinquent Fees \$1 \$1 \$1 <td>Transfers and Other Adjustments:</td> <td></td> <td></td> <td></td>	Transfers and Other Adjustments:			
Sample S	FO0001 From General Fund loan repayment per Item 1510-011-0761, Budget Act of 2002	5,800	6,200	
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 10 11 16 16 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 17,663 21,309 22,851 17018 Expenditures and Expenditure Adjustments \$17,673 \$21,300 \$22,867 EVIND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 \$16,099 \$10,407 Reserve for economic uncertainties \$716 \$529 \$335 Prior year adjustments \$1,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Total Revenues, Transfers, and Other Adjustments	\$23,882	\$24,079	\$17,175
Expenditures:	Total Resources	\$31,013	\$37,419	\$33,274
0840 State Controller (State Operations) 10 11 16 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 17,663 21,309 22,851 Total Expenditures and Expenditure Adjustments \$17,673 \$21,320 \$22,867 FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 \$16,099 \$10,407 O763 State Optometry Fund, Professions and Vocations Fund ** BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 96 937 937 125900 Delinquent Fees 5 4 4 145000 Miscellaneous Services to the Public 1 - -				
1110 Department of Consumer Affairs Regulatory Boards (State Operations) 17,663 21,309 22,856 Total Expenditures and Expenditure Adjustments \$17,673 \$21,320 \$22,867 FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 16,099 \$10,407 0763 State Optometry Fund, Professions and Vocations Fund ** BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 5 5 \$335 Prior year adjustments -10 5 5 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 8 529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 4 14 14 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 140500 Miscellaneous Services to the Public 1 - -				
Total Expenditures and Expenditure Adjustments \$17.673 \$21,320 \$22,867 FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 16,099 \$10,407 D763 State Optometry Fund, Professions and Vocations Fund ** BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 \$529 \$335 Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ** \$529 \$335 Revenues, TRANSFERS, AND OTHER ADJUSTMENTS ** \$1 1 1 4 14<	· · · · · · · · · · · · · · · · · · ·		11	16
FUND BALANCE \$13,340 \$16,099 \$10,407 Reserve for economic uncertainties 13,340 16,099 10,407 0763 State Optometry Fund, Professions and Vocations Fund ** BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS *** *** *** *** *** \$352 \$10,00				22,851
Reserve for economic uncertainties 13,340 16,099 10,407 0763 State Optometry Fund, Professions and Vocations Fund ** BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS ***	Total Expenditures and Expenditure Adjustments	\$17,673	\$21,320	\$22,867
0763 State Optometry Fund, Professions and Vocations Fund 8 BEGINNING BALANCE \$716 \$529 \$335 Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$1 1 1 1 Expenditures: 0840 State Controller (State Operations)	FUND BALANCE	\$13,340	\$16,099	\$10,407
BEGINNING BALANCE \$716 \$529 \$338 Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS SEVENUES, TRANSFERS, AND OTHER ADJUSTMENTS SEVENUES SEVENUES SEVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 342 14 <	Reserve for economic uncertainties	13,340	16,099	10,407
Prior year adjustments -10 - - Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures - - 0840 State Controller (State Operations) 1 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 <t< td=""><td>0763 State Optometry Fund, Professions and Vocations Fund ^s</td><td></td><td></td><td></td></t<>	0763 State Optometry Fund, Professions and Vocations Fund ^s			
Adjusted Beginning Balance \$706 \$529 \$335 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$706 \$529 \$335 Revenues: \$125600 Other Regulatory Fees \$42 \$14 \$14 \$125700 Other Regulatory Licenses and Permits \$76 \$69 \$65 \$125800 Renewal Fees \$964 \$937 \$937 \$125900 Delinquent Fees \$5 \$4 \$4 \$142500 Miscellaneous Services to the Public \$1 \$- \$- \$150300 Income From Surplus Money Investments \$27 \$7 \$4 \$161000 Escheat of Unclaimed Checks & Warrants \$1 \$- \$- \$10400 Escheat of Unclaimed Checks & Warrants \$1,116 \$1,031 \$1,024 \$1041 Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$25 \$1,560 \$1,359 Expenditures: \$0840 State Controller (State Operations) \$1 \$1 \$1 \$1100 Department of Consumer Affairs Regulatory Boards (State Operations) \$1,292 \$1,224 \$1,189 \$1041 Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,19	BEGINNING BALANCE	\$716	\$529	\$335
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8 \$1,202 \$1,202 \$1,202 0840 State Controller (State Operations) 1 1 1 1 1 110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190	Prior year adjustments	-10		
Revenues: 125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 8 8 8 8 8 8 8 1 <t< td=""><td>Adjusted Beginning Balance</td><td>\$706</td><td>\$529</td><td>\$335</td></t<>	Adjusted Beginning Balance	\$706	\$529	\$335
125600 Other Regulatory Fees 42 14 14 125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 8 8 \$1,292 \$1,224 \$1,189 110 Department of Consumer Affairs Regulatory Boards (State Operations) 1 <td>REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS</td> <td></td> <td></td> <td></td>	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
125700 Other Regulatory Licenses and Permits 76 69 65 125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 \$1,25 \$1,190 0840 State Controller (State Operations) 1 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	Revenues:			
125800 Renewal Fees 964 937 937 125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 1	125600 Other Regulatory Fees	42	14	14
125900 Delinquent Fees 5 4 4 142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 1	125700 Other Regulatory Licenses and Permits	76	69	65
142500 Miscellaneous Services to the Public 1 - - 150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 3 1 <td< td=""><td>125800 Renewal Fees</td><td>964</td><td>937</td><td>937</td></td<>	125800 Renewal Fees	964	937	937
150300 Income From Surplus Money Investments 27 7 4 161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: - - 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	125900 Delinquent Fees	5	4	4
161000 Escheat of Unclaimed Checks & Warrants 1 - - Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	142500 Miscellaneous Services to the Public	1	-	-
Total Revenues, Transfers, and Other Adjustments \$1,116 \$1,031 \$1,024 Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	150300 Income From Surplus Money Investments	27	7	4
Total Resources \$1,822 \$1,560 \$1,359 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	161000 Escheat of Unclaimed Checks & Warrants	1		
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	Total Revenues, Transfers, and Other Adjustments	\$1,116	\$1,031	\$1,024
Expenditures: 0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	Total Resources	\$1,822	\$1,560	\$1,359
0840 State Controller (State Operations) 1 1 1 1110 Department of Consumer Affairs Regulatory Boards (State Operations) 1,292 1,224 1,189 Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)1,2921,2241,189Total Expenditures and Expenditure Adjustments\$1,293\$1,225\$1,190FUND BALANCE\$529\$335\$169	Expenditures:			
Total Expenditures and Expenditure Adjustments \$1,293 \$1,225 \$1,190 FUND BALANCE \$529 \$335 \$169	0840 State Controller (State Operations)	1	1	1
FUND BALANCE \$529 \$335 \$169	1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,292	1,224	1,189
	Total Expenditures and Expenditure Adjustments	\$1,293	\$1,225	\$1,190
Reserve for economic uncertainties 529 335 169	FUND BALANCE	\$529	\$335	\$169
	Reserve for economic uncertainties	529	335	169

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,111	\$7,285	\$8,067
Prior year adjustments	282	<u> </u>	<u>-</u>
Adjusted Beginning Balance	\$4,393	\$7,285	\$8,067
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	426	36	35
125700 Other Regulatory Licenses and Permits	1,618	1,277	1,283
125800 Renewal Fees	4,591	4,462	4,529
125900 Delinquent Fees	89	78	78
131700 Misc Revenue From Local Agencies	5	-	-
150300 Income From Surplus Money Investments	262	158	119
150500 Interest Income From Interfund Loans	233	303	-
161000 Escheat of Unclaimed Checks & Warrants	4	-	-
161400 Miscellaneous Revenue	3	-	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1490-011-0767, Budget Act of 2002 _	3,000	3,000	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$10,231	\$9,314	\$6,044
Total Resources	\$14,624	\$16,599	\$14,111
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:		_	
0840 State Controller (State Operations)	4	5	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,335	8,518	9,383
9670 Equity Claims of California Victim Compensation and Government Claims Board and	-	9	-
(State Operations) Total Expenditures and Expenditure Adjustments	\$7,339	\$8,532	\$9,389
FUND BALANCE			
	\$7,285	\$8,067	\$4,722
Reserve for economic uncertainties	7,285	8,067	4,722
0770 Professional Engineers' and Land Surveyors' Fund ^s			
BEGINNING BALANCE	\$930	\$2,503	\$2,565
Prior year adjustments	316		-
Adjusted Beginning Balance	\$1,246	\$2,503	\$2,565
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:		_	
125600 Other Regulatory Fees	6	6	6
125700 Other Regulatory Licenses and Permits	3,440	3,582	3,611
125800 Renewal Fees	5,182	4,658	5,715
125900 Delinquent Fees	53	35	42
141200 Sales of Documents	1	4	4
142500 Miscellaneous Services to the Public	4	5	5
150300 Income From Surplus Money Investments	141	71	91
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$8,832	\$8,365	\$9,478
Total Resources	\$10,078	\$10,868	\$12,043
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:		_	_
0840 State Controller (State Operations)	4	5	6
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	7,571	8,298	9,089

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Total Expenditures and Expenditure Adjustments	\$7,575	\$8,303	\$9,095
FUND BALANCE	\$2,503	\$2,565	\$2,948
Reserve for economic uncertainties	2,503	2,565	2,948
0774 Court Departure Fund S			
0771 Court Reporters Fund ^s BEGINNING BALANCE	\$758	\$790	\$1,841
Prior year adjustments	Ψ130 7	Ψ190	ψ1,041
Adjusted Beginning Balance	**************************************	\$790	\$1,841
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψίου	Ψ130	ψ1,041
Revenues:			
125600 Other Regulatory Fees	15	15	15
125700 Other Regulatory Licenses and Permits	32	35	35
125800 Renewal Fees	782	790	790
125900 Delinquent Fees	21	22	22
150300 Income From Surplus Money Investments	31	11	33
150500 Interest Income From Interfund Loans	-	56	-
161000 Escheat of Unclaimed Checks & Warrants	1	_	-
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1520-011-0771, Budget Act of 2003	-	1,250	-
TO0410 To Transcript Reimbursement Fund per Business and Professions Code Section 8030.2	-184	-310	-312
Total Revenues, Transfers, and Other Adjustments	\$698	\$1,869	\$583
Total Resources	\$1,463	\$2,659	\$2,424
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	-	_	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	673	818	831
Total Expenditures and Expenditure Adjustments	\$673	\$818	\$832
FUND BALANCE	\$790	\$1,841	\$1,592
Reserve for economic uncertainties	790	1,841	1,592
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$4,090	\$5,368	\$5,800
Prior year adjustments	49	-	-
Adjusted Beginning Balance	\$4,139	\$5,368	\$5,800
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	. ,		. ,
Revenues:			
125600 Other Regulatory Fees	95	103	106
125700 Other Regulatory Licenses and Permits	1,546	1,581	1,599
125800 Renewal Fees	3,581	3,626	3,635
125900 Delinquent Fees	59	63	64
150300 Income From Surplus Money Investments	205	117	128
161000 Escheat of Unclaimed Checks & Warrants	3	3	3
161400 Miscellaneous Revenue	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$5,491	\$5,495	\$5,537
Total Resources	\$9,630	\$10,863	\$11,337
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	3	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	4,260	5,060	5,625
Total Expenditures and Expenditure Adjustments	\$4,262	\$5,063	\$5,629

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
FUND BALANCE	\$5,368	\$5,800	\$5,708
Reserve for economic uncertainties	5,368	5,800	5,708
0775 Structural Pest Control Fund, Professions and Vocations Fund ^s			
BEGINNING BALANCE	\$2,830	\$3,027	\$4,196
Prior year adjustments	-29	φο,ο2.	Ψ1,100
Adjusted Beginning Balance	\$2,801	\$3,027	\$4,196
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ2,001	ψ0,027	Ψ1,100
Revenues:			
125600 Other Regulatory Fees	2,778	2,724	2,724
125700 Other Regulatory Licenses and Permits	205	196	196
125800 Renewal Fees	401	177	177
125900 Delinquent Fees	11	7	7
141200 Sales of Documents	1	2	2
142500 Miscellaneous Services to the Public	3	4	4
150300 Income From Surplus Money Investments	117	46	72
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	1	2	2
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1530-011-0775, Budget Act of 2002	<u> </u>	2,000	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$3,518	\$5,159	\$3,185
Total Resources	\$6,319	\$8,186	\$7,381
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	2	3
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	3,290	3,988	4,035
Total Expenditures and Expenditure Adjustments	\$3,292	\$3,990	\$4,038
FUND BALANCE	\$3,027	\$4,196	\$3,343
Reserve for economic uncertainties	3,027	4,196	3,343
0777 Veterinary Medical Board Contingent Fund ^s			
BEGINNING BALANCE	\$1,179	\$1,277	\$728
Prior year adjustments	45	-	-
Adjusted Beginning Balance	\$1,224	\$1,277	\$728
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	, ,	. ,	•
Revenues:			
125600 Other Regulatory Fees	18	3	3
125700 Other Regulatory Licenses and Permits	278	277	275
125800 Renewal Fees	1,458	1,486	1,495
125900 Delinquent Fees	12	13	13
141200 Sales of Documents	5	5	5
150300 Income From Surplus Money Investments	51	16	6
161000 Escheat of Unclaimed Checks & Warrants	1	2	2
161400 Miscellaneous Revenue	24	35	35
Total Revenues, Transfers, and Other Adjustments	\$1,847	\$1,837	\$1,834
Total Resources	\$3,071	\$3,114	\$2,562
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	2
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,793	2,385	2,221

^{*} Dollars in thousands, except in Salary Range.

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	2005-06*	2006-07*	2007-08*
Total Expenditures and Expenditure Adjustments	\$1,794	\$2,386	\$2,223
FUND BALANCE	\$1,277	\$728	\$339
Reserve for economic uncertainties	1,277	728	339
0770 Vesetianal Nuncian & Developing Technicians Fund &			
0779 Vocational Nursing & Psychiatric Technicians Fund ^s BEGINNING BALANCE	\$1,252	\$3,338	\$3,418
Prior year adjustments	φ1,232 -124	φ3,336	φ3,410
Adjusted Beginning Balance	\$1,128	\$3,338	\$3,418
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	ψ1,120	ψ3,330	ψ5,410
Revenues:			
125600 Other Regulatory Fees	171	142	151
125700 Other Regulatory Licenses and Permits	1,530	1,699	1,763
125800 Renewal Fees	3,200	3,523	3,843
125900 Delinquent Fees	90	116	126
141200 Sales of Documents	1	_	-
142500 Miscellaneous Services to the Public	2	_	=
150300 Income From Surplus Money Investments	116	58	83
150500 Interest Income From Interfund Loans	50	_	-
161000 Escheat of Unclaimed Checks & Warrants	2	_	-
161400 Miscellaneous Revenue	26	_	_
Transfers and Other Adjustments:			
FO0001 From General Fund loan repayment per Item 1580-011-0779, Budget Act of 2003	2,000	_	-
Total Revenues, Transfers, and Other Adjustments	\$7,188	\$5,538	\$5,966
Total Resources	\$8,316	\$8,876	\$9,384
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	3	3	4
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	4,975	5,455	6,488
Total Expenditures and Expenditure Adjustments	\$4,978	\$5,458	\$6,492
FUND BALANCE	\$3,338	\$3,418	\$2,892
Reserve for economic uncertainties	3,338	3,418	2,892
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric			
Technicians Fund ^s			
BEGINNING BALANCE	\$804	\$1,060	\$1,120
Prior year adjustments	46	Ψ1,000	Ψ1,120
Adjusted Beginning Balance	\$850	\$1,060	\$1,120
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	φοσο	ψ1,000	Ψ1,120
Revenues:			
125600 Other Regulatory Fees	6	2	2
125700 Other Regulatory Licenses and Permits	242	286	273
125800 Renewal Fees	1,075	1,056	960
125900 Delinquent Fees	23	25	23
150300 Income From Surplus Money Investments	44	23	22
161400 Miscellaneous Revenue	8	-	
Total Revenues, Transfers, and Other Adjustments	\$1,398	\$1,392	\$1,280
Total Resources	\$2,248	\$2,452	\$2,400
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	Ψ=,= 10	4 -, 10-	Ψ=, 100
Expenditures:			
0840 State Controller (State Operations)	-	1	1

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	1,188	1,331	1,633
Total Expenditures and Expenditure Adjustments	\$1,188	\$1,332	\$1,634
FUND BALANCE	\$1,060	\$1,120	\$766
Reserve for economic uncertainties	1,060	1,120	766
3017 Occupational Therapy Fund ^s			
BEGINNING BALANCE	\$1,337	\$2,183	\$2,821
Prior year adjustments		<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,335	\$2,183	\$2,821
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	1	1	1
125700 Other Regulatory Licenses and Permits	98	116	122
125800 Renewal Fees	1,266	1,300	1,334
125900 Delinquent Fees	15	16	18
142500 Miscellaneous Services to the Public	4	4	4
150300 Income From Surplus Money Investments	73	56	70
161000 Escheat of Unclaimed Checks & Warrants	1	_	-
161400 Miscellaneous Revenue	12	_	-
Total Revenues, Transfers, and Other Adjustments	\$1,470	\$1,493	\$1,549
Total Resources	\$2,805	\$3,676	\$4,370
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	- -,	4 2,212	4 1,51 5
Expenditures:			
0840 State Controller (State Operations)	-	_	1
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	622	855	1,011
Total Expenditures and Expenditure Adjustments	\$622	\$855	\$1,012
FUND BALANCE	\$2,183	\$2,821	\$3,358
Reserve for economic uncertainties	2,183	2,821	3,358
3039 Dentally Underserved Account, State Dentistry Fund ^s			
BEGINNING BALANCE	\$175	\$3,102	\$2,915
Prior year adjustments	1,870	-	-
Adjusted Beginning Balance	\$2,045	\$3,102	\$2,915
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	, ,	¥ - , -	* /-
Revenues:			
150300 Income From Surplus Money Investments	117	1	1
Transfers and Other Adjustments:			
FO0741 From State Dentistry Fund per Chapter 1131, Statutes of 2002	1,000	<u>-</u>	<u>=</u>
Total Revenues, Transfers, and Other Adjustments	\$1,117	\$1	\$1
Total Resources	\$3,162	\$3,103	\$2,916
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	60	188	167
Total Expenditures and Expenditure Adjustments	\$60	\$188	\$167
FUND BALANCE	\$3,102	\$2,915	\$2,749
Reserve for economic uncertainties	3,102	2,915	2,749
3040 Medically Underserved Account, Contingent Fund of the Medical Board of			
California ^s			
BEGINNING BALANCE	\$2,032	\$5,242	\$84
Prior year adjustments	-1,232	-	=

^{*} Dollars in thousands, except in Salary Range.

	2005-06*	2006-07*	2007-08*
Adjusted Beginning Balance	\$800	\$5,242	\$84
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	168	-	-
161400 Miscellaneous Revenue	188	-	-
Transfers and Other Adjustments:			
FO0233 From Physician Services Account, Cigarette and Tobacco Products Surtax Fund per Item 4260-011-0233, Budget Act of 2005	2,000	-	-
FO0236 From Unallocated Account, Cigarette and Tobacco Products Surtax Fund per Item 4260-011-0236, Budget Act of 2005	1,000	-	-
FO0758 From Contingent Fund of the Medical Board of California per Chapter 1131, Statutes of 2002	1,150	-	-
Total Revenues, Transfers, and Other Adjustments	\$4,506	<u>-</u> .	<u>-</u>
Total Resources	\$5,306	\$5,242	\$84
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
1110 Department of Consumer Affairs Regulatory Boards (State Operations)	64	-	-
4140 Office of Statewide Health Planning and Development (State Operations)	<u> </u>	5,158	<u>-</u>
Total Expenditures and Expenditure Adjustments	\$64	\$5,158	
FUND BALANCE	\$5,242	\$84	\$84
Reserve for economic uncertainties	5,242	84	84

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures			
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*	
Totals, Authorized Positions	1,249.9	1,341.6	1,341.6	\$61,612	\$65,020	\$65,808	
Salary Adjustments	-	-	-	-	3,685	2,924	
Workload and Administrative Adjustments:				Salary Range			
Transfer of Authorized Positions:							
(Transfer from 1111 to 1110)							
State Athletic Commission:							
Support:							
Commission Member (7)	-	-	-	100/day	1	3	
Special Consultant	-	0.5	1.0	6,468-6,994	42	84	
Chief Athletic Insp	-	0.5	1.0	4,521-5,457	32	63	
Assoc Govt Prog Analyst	-	0.5	1.0	4,255-5,172	25	52	
Asst Chief Athletic Insp	-	0.5	1.0	4,105-4,946	28	57	
Ofc Techn-Typing	-	1.7	3.0	2,598-3,157	56	100	
Athletic Inspectors	-	2.1	4.1	-	81	163	
Overtime	-	-	-	-	1	1	
Neuro:							
Staff Svcs Analyst-Gen	-	0.5	0.9	2,724-4,300	22	45	
Pension:							
Staff Svcs Analyst-Gen		0.2	0.5	2,724-4,300	12	25	
Totals, Workload & Admin Adjustments	-	6.5	12.5	\$-	\$300	\$593	
Proposed New Positions:							
California Board of Accountancy:							
Supvng Investigative Certified Pub Accountant	-	-	1.0	5,393-6,506	-	71	
Assoc Programmer Analyst	-	-	1.0	4,467-5,431	-	59	
Assoc Govt Prog Analyst	-	-	4.0	4,255-5,172	-	227	

^{*} Dollars in thousands, except in Salary Range.

	Positions			Expenditures			
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*	
Staff Svcs Analyst-Gen	_	-	4.0	2,724-4,300	-	168	
Ofc Techn-Typing	-	-	7.0	2,598-3,157	-	242	
State Athletic Commission:							
Support:							
Ofc Techn-Typing	-	-	2.0	2,598-3,157	-	69	
Athletic Inspectors	-	-	-	-	152	233	
Board of Behavioral Science:							
Assoc Govt Prog Analyst	-	-	2.0	4,255-5,172	-	114	
Board of Barbering and Cosmetology:							
Assoc Govt Prog Analyst	-	-	1.5	4,255-5,172	-	8	
Asst Info Systems Analyst	-	-	-1.0	3,004-4,516	-	-45	
Contractors' State License Board:							
Ofc Techn-Typing	_	_	5.0	2,598-3,157	-	17:	
Prog Tech II	_	_	16.0	2,551-3,103	-	543	
Proctor (temporary help)	-	-	-	-	-	-94	
Overtime	_	-	-	-	_	-12	
Dental Board of California:							
Dental Examiners:							
Investigator	-	-	4.0	3,345-4,940	-	199	
Staff Svcs Analyst-Gen	_	-	0.5	2,724-4,300	-	2.	
Ofc Techn-Typing	-	-	1.0	2,598-3,157	-	3	
Board Members (per diem)	_	-	_	-	-	4	
Dental Auxiliaries:							
Ofc Techn-Typing	_	-	2.0	2,598-3,157	-	69	
Medical Board of California:				,,			
Sr Acct Clerk	_	_	-0.4	2,551-3,103	_	-1;	
Physical Therapy Board:			•	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Sr Acct Clerk	_	_	0.5	2,551-3,103	_	16	
California Board of Occupational Therapy:			0.0	2,001.0,100			
Ofc Techn-Typing	_	_	1.0	2,598-3,157	_	3!	
Mgt Svcs Tech	_	_	1.0	2,413-3,313	_	34	
California State Board of Pharmacy:			1.0	2,110 0,010		· ·	
Staff Svcs Analyst-Gen	_	_	1.0	2,724-4,300	_	42	
Ofc Techn-Typing	_	_	1.0	2,598-3,157	_	3!	
Ofc Asst-Typing	_	_	1.0	2,073-2,520	_	28	
Pharmacy Inspector Pay Differential	_	_	-	2,070 2,020	_	570	
Board for Professional Engineers and Land						571	
Surveyors:							
Staff Svcs Analyst-Gen	_	-	1.0	2,724-4,300	-	42	
Board of Registered Nursing:				_,, _ , ,,,,,,			
Staff Svcs Analyst-Gen	_	_	1.0	2,724-4,300	_	42	
Ofc Techn-Typing	_	_	4.0	2,598-3,157	-	138	
Board of Vocational Nursing and Psychiatric Technicians of the State of California:			0	2,000 0,101			
Vocational Nursing Program:							
Assoc Govt Prog Analyst	_	_	2.0	4,255-5,172	_	11:	
Staff Svcs Analyst-Gen	_	_	2.0	2,724-4,300	_	94	
Statt Svcs Analyst-Gen							

^{*} Dollars in thousands, except in Salary Range.

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	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Psychiatric Technicians Program:						
Assoc Govt Prog Analyst	-	-	0.5	4,255-5,172	-	28
Staff Svcs Analyst-Gen	-	-	2.0	2,724-4,300	-	94
Mgt Svcs Tech			0.2	2,413-3,313	<u> </u>	7
Totals, Proposed New Positions			69.8	\$-	\$152	\$3,541
Total Adjustments		6.5	82.3	\$-	\$4,137	\$7,058
TOTALS, SALARIES AND WAGES	1,249.9	1,348.1	1,423.9	\$61,612	\$69,157	\$72,866

^{*} Dollars in thousands, except in Salary Range.