

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$154	\$162
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$152	\$161	\$162
Unexpended balance, estimated savings	-10	-	-
TOTALS, EXPENDITURES	\$142	\$161	\$162
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,326	\$15,712	\$17,520
Allocation for employee compensation	39	532	-
Allocation for contingencies or emergencies	393	-	-
Adjustment per Section 3.60	-36	53	-
Transfer to Legislative Claims (9670)	-1	-	-
Totals Available	\$14,721	\$16,297	\$17,520
Unexpended balance, estimated savings	-472	-	-
TOTALS, EXPENDITURES	\$14,249	\$16,297	\$17,520
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	\$15	\$15	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,274	\$2,438	\$2,629
Allocation for employee compensation	1	58	-
Adjustment per Section 3.60	-3	7	-
Totals Available	\$2,272	\$2,503	\$2,629
Unexpended balance, estimated savings	-485	-	-
TOTALS, EXPENDITURES	\$1,787	\$2,503	\$2,629
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	\$258	\$194
TOTALS, EXPENDITURES	\$142	\$258	\$194
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$265	\$275	\$284
Allocation for employee compensation	-	4	-
Totals Available	\$265	\$279	\$284
Unexpended balance, estimated savings	-117	-12	-
TOTALS, EXPENDITURES	\$148	\$267	\$284
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$969	\$1,189	\$1,279
Allocation for employee compensation	10	44	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Adjustment per Section 3.60	-4	4	-
Totals Available	\$975	\$1,237	\$1,279
Unexpended balance, estimated savings	-91	-	-
TOTALS, EXPENDITURES	\$884	\$1,237	\$1,279
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$24	\$25
Totals Available	\$24	\$24	\$25
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$-	\$24	\$25
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,082	\$1,143	\$1,218
Allocation for employee compensation	-	20	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$1,080	\$1,165	\$1,218
Unexpended balance, estimated savings	-57	-	-
TOTALS, EXPENDITURES	\$1,023	\$1,165	\$1,218
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$943	\$1,069	\$1,157
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$940	\$1,096	\$1,157
Unexpended balance, estimated savings	-41	-	-
TOTALS, EXPENDITURES	\$899	\$1,096	\$1,157
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,150	\$1,221	\$1,337
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-1	3	-
Totals Available	\$1,149	\$1,248	\$1,337
Unexpended balance, estimated savings	-328	-	-
TOTALS, EXPENDITURES	\$821	\$1,248	\$1,337
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,016	\$3,196	\$3,350
Allocation for employee compensation	-	66	-
Adjustment per Section 3.60	-5	8	-
Totals Available	\$3,011	\$3,270	\$3,350
Unexpended balance, estimated savings	-708	-	-
TOTALS, EXPENDITURES	\$2,303	\$3,270	\$3,350
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,571	\$2,645	\$2,805
Allocation for employee compensation	-	80	-
Adjustment per Section 3.60	-6	10	-
Totals Available	\$2,565	\$2,735	\$2,805
Unexpended balance, estimated savings	-486	-	-

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$2,079	\$2,735	\$2,805
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$815	-	\$1,922
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	3	-	-
Transfer from Item 1111-002-0326 per Provision 2	-	\$622	-
Allocation for employee compensation	-	40	-
Allocation for contingencies or emergencies	-	270	-
Adjustment per Section 3.60	-	4	-
Interest expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	10	-	-
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Totals Available	\$830	\$936	\$1,922
Unexpended balance, estimated savings	-21	-	-
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TOTALS, EXPENDITURES	\$809	\$936	\$1,922
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$609	\$722	\$894
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	-
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Totals Available	\$606	\$753	\$894
Unexpended balance, estimated savings	-52	-	-
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TOTALS, EXPENDITURES	\$554	\$753	\$894
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,653	\$1,773	\$2,296
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-4	5	-
Transfer to Legislative Claims (9670)	-2	-	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	71	-
Chapter 294, Statutes of 2004 (appropriated in 2005)	-	126	-
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Totals Available	\$1,982	\$2,284	\$2,560
Unexpended balance, estimated savings	-44	-	-
Balance available in subsequent years	-197	-	-
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TOTALS, EXPENDITURES	\$1,741	\$2,284	\$2,560
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$286	\$353	\$365
Allocation for employee compensation	-	3	-
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Totals Available	\$286	\$356	\$365
Unexpended balance, estimated savings	-31	-	-
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TOTALS, EXPENDITURES	\$255	\$356	\$365
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$184	\$310	\$312
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TOTALS, EXPENDITURES	\$184	\$310	\$312
0492 Boxer's Neurological Examination Account			
APPROPRIATIONS			

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
001 Budget Act appropriation	\$107	-	\$114
Adjustment per Section 3.60	-1	-	-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	-	\$55	-
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-	1	-
Totals Available	\$106	\$59	\$114
Unexpended balance, estimated savings	-29	-	-
TOTALS, EXPENDITURES	\$77	\$59	\$114
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,836	\$9,916	\$12,048
Allocation for employee compensation	1	291	-
Adjustment per Section 3.60	-27	38	-
Totals Available	\$9,810	\$10,245	\$12,048
Unexpended balance, estimated savings	-2,785	-	-
TOTALS, EXPENDITURES	\$7,025	\$10,245	\$12,048
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,864	\$2,893	\$3,100
Allocation for employee compensation	-	82	-
Adjustment per Section 3.60	-6	10	-
Totals Available	\$2,858	\$2,985	\$3,100
Unexpended balance, estimated savings	-254	-	-
TOTALS, EXPENDITURES	\$2,604	\$2,985	\$3,100
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,075	\$51,617	\$56,382
Allocation for employee compensation	150	1,946	-
Adjustment per Section 3.60	-207	176	-
	-	1	-
Totals Available	\$51,018	\$53,740	\$56,382
Unexpended balance, estimated savings	-1,767	-	-
TOTALS, EXPENDITURES	\$49,251	\$53,740	\$56,382
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,380	\$8,417	\$9,840
Allocation for employee compensation	16	226	-
Adjustment per Section 3.60	-19	25	-
Chapter 670, Statutes 2004	50	-	-
Chapter 539, Statutes of 2005	47	-	-
Chapter 4, Statutes of 2006	53	-	-
Chapter 805, Statutes of 2006	-	20	-
Prior year balances available:			
Chapter 447, Statutes of 2004	35	35	-
Totals Available	\$8,562	\$8,723	\$9,840
Unexpended balance, estimated savings	-1,600	-	-
Balance available in subsequent years	-35	-	-
TOTALS, EXPENDITURES	\$6,927	\$8,723	\$9,840
0757 California Board of Architectural Examiners - Landscape Architects Fund			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS			
001 Budget Act appropriation	\$1,068	\$1,153	\$1,091
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60	-3	3	-
Totals Available	\$1,065	\$1,181	\$1,091
Unexpended balance, estimated savings	-264	-	-
TOTALS, EXPENDITURES	\$801	\$1,181	\$1,091
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,568	\$48,894	\$50,803
Allocation for employee compensation	102	1,414	-
Adjustment per Section 3.60	-88	151	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Prior year balances available:			
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	-	400
Totals Available	\$42,582	\$50,460	\$51,203
Unexpended balance, estimated savings	-4,872	-	-
Balance available in subsequent years	-	-400	-
TOTALS, EXPENDITURES	\$37,710	\$50,060	\$51,203
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,524	\$2,355	\$2,337
Allocation for employee compensation	3	76	-
Adjustment per Section 3.60	-6	9	-
Totals Available	\$2,521	\$2,440	\$2,337
Unexpended balance, estimated savings	-314	-107	-
TOTALS, EXPENDITURES	\$2,207	\$2,333	\$2,337
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,504	\$20,556	\$22,851
Allocation for employee compensation	28	676	-
Adjustment per Section 3.60	-43	77	-
Prior year balances available:			
Chapter 1089, Statutes of 2002	48	-	-
Totals Available	\$19,537	\$21,309	\$22,851
Unexpended balance, estimated savings	-1,874	-	-
TOTALS, EXPENDITURES	\$17,663	\$21,309	\$22,851
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,465	\$1,179	\$1,189
Allocation for employee compensation	3	40	-
Adjustment per Section 3.60	-5	5	-
Totals Available	\$1,463	\$1,224	\$1,189
Unexpended balance, estimated savings	-171	-	-
TOTALS, EXPENDITURES	\$1,292	\$1,224	\$1,189
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,982	\$8,245	\$9,383
Allocation for employee compensation	1	247	-

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Adjustment per Section 3.60	-28	35	-
Transfer to Legislative Claims (9670)	-	-9	-
Totals Available	\$7,955	\$8,518	\$9,383
Unexpended balance, estimated savings	-620	-	-
TOTALS, EXPENDITURES	\$7,335	\$8,518	\$9,383
0770 Professional Engineers' and Land Surveyors' Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,765	\$8,085	\$9,089
Allocation for employee compensation	20	191	-
Adjustment per Section 3.60	-13	22	-
Totals Available	\$7,772	\$8,298	\$9,089
Unexpended balance, estimated savings	-201	-	-
TOTALS, EXPENDITURES	\$7,571	\$8,298	\$9,089
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$727	\$787	\$831
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	3	-
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(184)	(310)	(312)
Totals Available	\$724	\$818	\$831
Unexpended balance, estimated savings	-51	-	-
TOTALS, EXPENDITURES	\$673	\$818	\$831
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,809	\$4,903	\$5,625
Allocation for employee compensation	1	140	-
Adjustment per Section 3.60	-10	17	-
Totals Available	\$4,800	\$5,060	\$5,625
Unexpended balance, estimated savings	-540	-	-
TOTALS, EXPENDITURES	\$4,260	\$5,060	\$5,625
0775 Structural Pest Control Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,596	\$3,840	\$4,035
Allocation for employee compensation	12	136	-
Adjustment per Section 3.60	-13	12	-
Totals Available	\$3,595	\$3,988	\$4,035
Unexpended balance, estimated savings	-305	-	-
TOTALS, EXPENDITURES	\$3,290	\$3,988	\$4,035
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,962	\$2,310	\$2,221
Allocation for employee compensation	1	67	-
Adjustment per Section 3.60	-4	8	-
Totals Available	\$1,959	\$2,385	\$2,221
Unexpended balance, estimated savings	-166	-	-
TOTALS, EXPENDITURES	\$1,793	\$2,385	\$2,221
0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,357	\$5,241	\$6,488

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1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	8	191	-
Adjustment per Section 3.60	<u>-17</u>	<u>23</u>	<u>-</u>
Totals Available	\$5,348	\$5,455	\$6,488
Unexpended balance, estimated savings	<u>-373</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,975	\$5,455	\$6,488
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,251	\$1,294	\$1,633
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	<u>-2</u>	<u>4</u>	<u>-</u>
Totals Available	\$1,249	\$1,331	\$1,633
Unexpended balance, estimated savings	<u>-61</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,188	\$1,331	\$1,633
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,091	\$3,316	\$3,316
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$741	\$825	\$1,011
Allocation for employee compensation	-	27	-
Adjustment per Section 3.60	<u>-2</u>	<u>3</u>	<u>-</u>
Totals Available	\$739	\$855	\$1,011
Unexpended balance, estimated savings	<u>-117</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$622	\$855	\$1,011
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	<u>\$60</u>	<u>\$188</u>	<u>\$167</u>
TOTALS, EXPENDITURES	\$60	\$188	\$167
3040 Medically Underserved Account, Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
Business and Professions Code 2154.4(d) (e)	<u>\$64</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$64	\$-	\$-
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$93	-	\$98
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-	\$47	-
Allocation for employee compensation	<u>-</u>	<u>2</u>	<u>-</u>
Totals Available	\$93	\$49	\$98
Unexpended balance, estimated savings	<u>-43</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$50	\$49	\$98
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$191,549	\$227,035	\$242,080
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$239</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,788	\$227,035	\$242,080

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