### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$153	\$154	\$162
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60		1	
Totals Available	\$152	\$161	\$162
Unexpended balance, estimated savings	10		
TOTALS, EXPENDITURES	\$142	\$161	\$162
0069 State Board of Barbering and Cosmetology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$14,326	\$15,712	\$17,520
Allocation for employee compensation	39	532	-
Allocation for contingencies or emergencies	393	-	-
Adjustment per Section 3.60	-36	53	-
Transfer to Legislative Claims (9670)			
Totals Available	\$14,721	\$16,297	\$17,520
Unexpended balance, estimated savings	472		<u> </u>
TOTALS, EXPENDITURES	\$14,249	\$16,297	\$17,520
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$15</u>	\$15	\$15
Totals Available	\$15	\$15	\$15
Unexpended balance, estimated savings	-15		
TOTALS, EXPENDITURES	\$-	\$15	\$15
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,274	\$2,438	\$2,629
Allocation for employee compensation	1	58	-
Adjustment per Section 3.60	3	7	
Totals Available	\$2,272	\$2,503	\$2,629
Unexpended balance, estimated savings	485		
TOTALS, EXPENDITURES	\$1,787	\$2,503	\$2,629
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code Section 8674	\$142	\$258	<u>\$194</u>
TOTALS, EXPENDITURES	\$142	\$258	\$194
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$265	\$275	\$284
Allocation for employee compensation		4	
Totals Available	\$265	\$279	\$284
Unexpended balance, estimated savings	-117	-12	
TOTALS, EXPENDITURES	\$148	\$267	\$284
0205 Geology and Geophysics Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$969	\$1,189	\$1,279
Allocation for employee compensation	10	44	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Adjustment per Section 3.60		4	
Totals Available	\$975	\$1,237	\$1,279
Unexpended balance, estimated savings	-91		
TOTALS, EXPENDITURES	\$884	\$1,237	\$1,279
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$24	\$24	\$25
Totals Available	\$24	\$24	\$25
Unexpended balance, estimated savings	24		
TOTALS, EXPENDITURES	\$-	\$24	\$25
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,082	\$1,143	\$1,218
Allocation for employee compensation	-	20	=
Adjustment per Section 3.60		2	
Totals Available	\$1,080	\$1,165	\$1,218
Unexpended balance, estimated savings	57		
TOTALS, EXPENDITURES	\$1,023	\$1,165	\$1,218
0280 Physician Assistant Fund			
APPROPRIATIONS			<b>4</b>
001 Budget Act appropriation	\$943	\$1,069	\$1,157
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	3	3	<del>-</del>
Totals Available	\$940	\$1,096	\$1,157
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$899	\$1,096	\$1,157
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS	<b>04.450</b>	<b>#</b> 4 004	<b>#</b> 4.007
001 Budget Act appropriation	\$1,150	\$1,221	\$1,337
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60		3	<del></del>
Totals Available	\$1,149	\$1,248	\$1,337
Unexpended balance, estimated savings	-328	<u>-</u>	<del></del>
TOTALS, EXPENDITURES	\$821	\$1,248	\$1,337
0310 Psychology Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$3,016	\$3,196	\$3,350
	φ3,010		φ3,330
Allocation for employee compensation	-	66	-
Adjustment per Section 3.60  Totals Available	<u>-5</u>	<u>8</u>	#2 250
	\$3,011	\$3,270	\$3,350
Unexpended balance, estimated savings	<u>-708</u>		
TOTALS, EXPENDITURES	\$2,303	\$3,270	\$3,350
0319 Respiratory Care Fund APPROPRIATIONS			
001 Budget Act appropriation	\$2,571	\$2,645	\$2,805
Allocation for employee compensation	Ψ2,071	Ψ2,043 80	ΨΖ,000
Adjustment per Section 3.60	-6	10	
Totals Available	\$2,565	\$2,735	\$2,805
	<b>\$2,363</b> -486	Ψ2,1 33	Ψ2,003
Unexpended balance, estimated savings	-460	-	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$2,079	\$2,735	\$2,805
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$815	=	\$1,922
Allocation for employee compensation	2	=	=
Adjustment per Section 3.60	3	-	-
Transfer from Item 1111-002-0326 per Provision 2	-	\$622	-
Allocation for employee compensation	-	40	-
Allocation for contingencies or emergencies	-	270	-
Adjustment per Section 3.60	-	4	-
Interest expense on State Athletic Commission Fund per Item 1110-001-0326, Budget Act of 2004	10		
Totals Available	\$830	\$936	\$1,922
Unexpended balance, estimated savings	-21	<u> </u>	
TOTALS, EXPENDITURES	\$809	\$936	\$1,922
0376 Speech-Language Pathology and Audiology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$609	\$722	\$894
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60		3	
Totals Available	\$606	\$753	\$894
Unexpended balance, estimated savings	52		
TOTALS, EXPENDITURES	\$554	\$753	\$894
0380 State Dental Auxiliary Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,653	\$1,773	\$2,296
Allocation for employee compensation	-	45	-
Adjustment per Section 3.60	-4	5	-
Transfer to Legislative Claims (9670)	-2	=	-
Chapter 294, Statutes of 2004	264	264	264
Prior year balances available:			
Chapter 294, Statutes of 2004 (appropriated in 2004)	71	71	-
Chapter 294, Statutes of 2004 (appropriated in 2005)		126	
Totals Available	\$1,982	\$2,284	\$2,560
Unexpended balance, estimated savings	-44	-	-
Balance available in subsequent years	197		
TOTALS, EXPENDITURES	\$1,741	\$2,284	\$2,560
0399 Structural Pest Control Education and Enforcement Fund APPROPRIATIONS			
001 Budget Act appropriation	\$286	\$353	\$365
Allocation for employee compensation	-	3	-
Totals Available	\$286	\$356	\$365
Unexpended balance, estimated savings	-31	· •	-
TOTALS, EXPENDITURES	\$255	\$356	\$365
0410 Transcript Reimbursement Fund	<del></del>	<b>46</b>	7230
APPROPRIATIONS			
Business and Professions Code Section 8030.2(d)	\$184	\$310	\$312
TOTALS, EXPENDITURES	\$184	\$310	\$312
0492 Boxer's Neurological Examination Account			•
APPROPRIATIONS			

APPROPRIATIONS

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
001 Budget Act appropriation	\$107	-	\$114
Adjustment per Section 3.60	-1	-	-
Transfer from Item 1111-002-0492 per Provision 2 of Item 1111-002-0326	-	\$55	-
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	<u>-</u> _	1	<u>-</u>
Totals Available	\$106	\$59	\$114
Unexpended balance, estimated savings	29		
TOTALS, EXPENDITURES	\$77	\$59	\$114
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,836	\$9,916	\$12,048
Allocation for employee compensation	1	291	-
Adjustment per Section 3.60	27	38	
Totals Available	\$9,810	\$10,245	\$12,048
Unexpended balance, estimated savings	-2,785		
TOTALS, EXPENDITURES	\$7,025	\$10,245	\$12,048
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,864	\$2,893	\$3,100
Allocation for employee compensation	-	82	-
Adjustment per Section 3.60	6	10	
Totals Available	\$2,858	\$2,985	\$3,100
Unexpended balance, estimated savings	-254		
TOTALS, EXPENDITURES	\$2,604	\$2,985	\$3,100
0735 Contractors' License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$51,075	\$51,617	\$56,382
Allocation for employee compensation	150	1,946	-
Adjustment per Section 3.60	-207	176	=
		1	
Totals Available	\$51,018	\$53,740	\$56,382
Unexpended balance, estimated savings	1,767		
TOTALS, EXPENDITURES	\$49,251	\$53,740	\$56,382
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,380	\$8,417	\$9,840
Allocation for employee compensation	16	226	-
Adjustment per Section 3.60	-19	25	-
Chapter 670, Statutes 2004	50	-	-
Chapter 539, Statutes of 2005	47	-	-
Chapter 4, Statutes of 2006	53	-	-
Chapter 805, Statutes of 2006	-	20	-
Prior year balances available:			
Chapter 447, Statutes of 2004	35	35	
Totals Available	\$8,562	\$8,723	\$9,840
Unexpended balance, estimated savings	-1,600	-	-
Balance available in subsequent years	-35		
TOTALS, EXPENDITURES	\$6,927	\$8,723	\$9,840
0757 California Board of Architectural Examiners - Landscape Architects Fund			

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
APPROPRIATIONS	<b>#</b> 4.000	<b>04.450</b>	<b>#</b> 4.004
001 Budget Act appropriation	\$1,068	\$1,153	\$1,091
Allocation for employee compensation	-	25	-
Adjustment per Section 3.60		3	
Totals Available	\$1,065	\$1,181	\$1,091
Unexpended balance, estimated savings	-264		
TOTALS, EXPENDITURES	\$801	\$1,181	\$1,091
0758 Contingent Fund of the Medical Board of California APPROPRIATIONS			
001 Budget Act appropriation	\$42,568	\$48,894	\$50,803
Allocation for employee compensation	102	1,414	-
Adjustment per Section 3.60	-88	151	_
Adjustment per Section 4.75 Statewide Surcharge	-	131	
Prior year balances available:		'	
Item 1110-001-0758, Budget Act of 2006, as reappropriated by Item 1110-490, Budget Act of 2007	-	-	400
Totals Available	\$42,582	\$50,460	\$51,203
Unexpended balance, estimated savings	-4,872	-	-
Balance available in subsequent years	.,0	-400	_
TOTALS, EXPENDITURES	\$37,710	\$50,060	<b>\$51,203</b>
0759 Physical Therapy Fund	ψ51,110	ψ50,000	Ψ31,203
APPROPRIATIONS			
001 Budget Act appropriation	\$2,524	\$2,355	\$2,337
Allocation for employee compensation	3	76	-
Adjustment per Section 3.60	-6	9	-
Totals Available	\$2,521	\$2,440	\$2,337
Unexpended balance, estimated savings	-314	-107	-
TOTALS, EXPENDITURES	\$2,207	\$2,333	\$2,337
0761 Board of Registered Nursing Fund, Professions and Vocations Fund	, ,	, ,	, ,
APPROPRIATIONS  Out Budget Act engrentiation	\$19,504	\$20,556	\$22,851
001 Budget Act appropriation  Allocation for employee compensation	28	676	φ22,051
			-
Adjustment per Section 3.60	-43	77	-
Prior year balances available: Chapter 1089, Statutes of 2002	48	_	_
Totals Available	\$19,537	\$21,309	\$22,851
Unexpended balance, estimated savings	-1,874	Ψ21,309	Ψ <b>22</b> ,03 i
TOTALS, EXPENDITURES	\$17,663	\$21,309	<u> </u>
	φ17,003	ΨZ 1,309	ΨZZ,03 I
0763 State Optometry Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$1,465	\$1,179	\$1,189
Allocation for employee compensation	3	40	-
Adjustment per Section 3.60	5	5	
Totals Available	\$1,463	\$1,224	\$1,189
Unexpended balance, estimated savings	171		
TOTALS, EXPENDITURES	\$1,292	\$1,224	\$1,189
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund APPROPRIATIONS			
001 Budget Act appropriation	\$7,982	\$8,245	\$9,383
Allocation for employee compensation	1	247	-

<sup>\*</sup> Dollars in thousands, except in Salary Range.

Adjustment per Section 3.60         -2.8         3.5	1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Totals Available         \$7,955         \$8,518         \$9,383           Unexpended balance, estimated savings         620         −         −           TOTALS, EXPENDITURES         \$7,305         \$8,518         ≥8,788           APROPERIATIONS         \$7,705         \$8,085         \$9,088           Allocation for employee compensation         \$7,705         \$8,085         \$9,089           Allocation for employee compensation         \$7,705         \$8,298         \$9,089           Allocation for employee compensation         \$7,772         \$8,298         \$9,089           Adjustment per Section 3.60         \$7,772         \$8,298         \$9,089           Unexpended balance, estimated savings         \$701         \$100         \$2,000         \$10 <td< td=""><td>Adjustment per Section 3.60</td><td>-28</td><td>35</td><td>-</td></td<>	Adjustment per Section 3.60	-28	35	-
Unexpended balance, estimated savings         6,20         −           TOTALS, EXPENDITURES         \$7,335         \$8,318         \$9,383           OT770 Professional Engineers' and Land Surveyors' Fund         S         \$8,085         \$9,089           APPROPRIATIONS         001 Budget Act appropriation         20         1911         0.00         0.00         \$1,000	Transfer to Legislative Claims (9670)			<u> </u>
TOTALS, EXPENDITURES         \$8,318         \$9,308           077P Professional Engineers' and Land Surveyors' Fund           APPROPRIATIONS           001 Budget Act appropriation         \$7,765         \$8,085         \$9,089           Allocation for employee compensation         20         191         -2           Adjustment per Section 3.60         2.01         \$8,298         \$9,089           Unexpended balance, estimated savings         -201         \$8,298         \$9,089           TOTALS, EXPENDITURES         87,771         \$8,298         \$9,089           APPOPENIATIONS         7071 Court Reporters Fund         \$7,571         \$8,298         \$9,089           All Caction for employee compensation         \$7,571         \$8,298         \$9,089         \$8,381         \$8,311         \$1,202         \$2,88         \$8,381         \$8,311         \$1,202         \$2,828         \$8,318         \$8,311         \$1,202         \$2,828         \$8,318         \$8,311         \$1,202         \$2,828         \$8,318         \$1,312         \$2,828         \$3,312         \$2,828         \$3,312         \$2,828         \$3,312         \$2,828         \$3,312         \$2,828         \$3,312         \$2,828         \$3,328         \$3,321         \$3,328         \$3,328	Totals Available	\$7,955	\$8,518	\$9,383
APPROPIATIONS           APPROPIATIONS         \$7,765         \$8,085         \$9,080           All caction for employee compensation         20         191         -           Adjustment per Section 3.60         21,3         22         5,080           Totals Available         \$7,772         \$8,298         \$9,089           Unexpended balance, estimated savings         201         1         2           TOTALS, EXPENDITURES         \$7,771         \$6,298         \$8,089           OPPROPRIATIONS         777 Court Reporters Fund         2         \$7,875         \$83           Allocation for employee compensation         \$727         \$787         \$83           Allocation for employee compensation         \$722         \$787         \$83           Allocation for employee compensation         \$724         \$81         \$3           Unexpended balance, estimated savings         \$51         \$1         \$1           TOTALS, EXPENDITURES         \$81         \$81         \$81           Allocation for employee compensation         \$1         \$1         \$1           Allocation for employee compensation         \$1         \$1         \$1           Allocation for employee compensation         \$1         \$1         \$1 </td <td>Unexpended balance, estimated savings</td> <td>-620</td> <td><u>-</u></td> <td><u>-</u></td>	Unexpended balance, estimated savings	-620	<u>-</u>	<u>-</u>
Mart	TOTALS, EXPENDITURES	\$7,335	\$8,518	\$9,383
Mart	0770 Professional Engineers' and Land Surveyors' Fund			
Adjustment per Section 3.60   7.00				
Adjustment per Section 3.60         13         22         3.089         3.081         3.089         3.081         3.089         3.081	001 Budget Act appropriation	\$7,765	\$8,085	\$9,089
Totals Available         57,772         \$8,298         \$9,089           Unexpended balance, estimated savings         201         1         1           TOTALS, EXPENDITURES         37,571         \$0.000         \$0.000           TOTALS, EXPENDITURES         \$777         \$0.000         \$0.	Allocation for employee compensation	20	191	=
Dimeration of the properties	Adjustment per Section 3.60	-13	22	
TOTALS, EXPENDITURES         \$7,571         \$8,298         \$9,088           APPROPRIATIONS           01 Budget Act appropriation         \$727         \$787         \$831           Allocation for employee compensation	Totals Available	\$7,772	\$8,298	\$9,089
APPROPRIATIONS           001 Budget Act appropriation         \$727         \$787         \$831           Allocation for employee compensation         -         28         -           Adjustment per Section 3.60         -         3         3         -           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (194)         (310)         (312)           Totals Available         \$724         \$818         831           Unexpended balance, estimated savings         -51         -         -           TOTALS, EXPENDITURES         \$673         \$818         \$831           0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         4         4         4         6         2         6         5         5         6         5         5         5         6         5         5         6         5         5         6         3         8         8         8         8         8         3         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         8         6         5         6         2	Unexpended balance, estimated savings	-201	<u> </u>	<u> </u>
APPROPRIATIONS         \$727         \$786         \$383           Allocation for employee compensation         2         2         2           Acquistment per Section 3.60         -3         3         -3           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (184)         (310)         (312)           Totals Available         \$724         \$818         831           Unexpended balance, estimated savings         -51         -6         -6           TOTALS, EXPENDITURES         \$673         \$818         831           4PPROPRIATIONS         5         5         \$1         6           001 Budget Act appropriation         \$4,800         \$4,903         \$5,625           Allocation for employee compensation         1         14         -6           Adjustment per Section 3.60         1         17         -6           TOTALS, EXPENDITURES         \$4,800         \$5,000         \$5,625           10expended balance, estimated savings         540         \$5,00         \$5,625           10TALS, EXPENDITURES         \$4,200         \$5,00         \$5,625           101 Budget Act appropriation         \$3,595         \$3,840         \$4,03           Allocation for employee comp	TOTALS, EXPENDITURES	\$7,571	\$8,298	\$9,089
001 Budget Act appropriation         \$727         \$787         \$881           Allocation for employee compensation         2         28            Adjustment per Section 3.60         3         3            Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (184)	0771 Court Reporters Fund			
Allocation for employee compensation         -         28         -         -         Adjustment per Section 3.60         -         3         3         - <td>APPROPRIATIONS</td> <td></td> <td></td> <td></td>	APPROPRIATIONS			
Adjustment per Section 3.60         -3         3         3           Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (184)         (310)         (312)           Totals Available         \$724         \$818         \$831           Unexpended balance, estimated savings         -51         -5         -5           TOTALS, EXPENDITURES         567         \$818         \$831           APPROPRIATIONS         84,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         -10         17         -           Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         540         5,060         \$5,625           Totals Available         \$4,000         \$5,060         \$5,625           Unexpended balance, estimated savings         540         -         -         -           O775 Structural Pest Control Fund, Professions and Vocations Fund         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -<	001 Budget Act appropriation	\$727	\$787	\$831
Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)         (184)         (310)         (312)           Totals Available         \$724         \$818         \$831           Unexpended balance, estimated savings         -51         -         -           TOTALS, EXPENDITURES         \$673         \$818         \$833           0773 Behavioral Science Examiners Fund, Professions and Vocations Fund         APPROPRIATIONS           001 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         1         17         -         -           Totals Available         \$4,800         \$5,600         \$5,625           Unexpended balance, estimated savings         5,540         \$5,605         \$5,625           O775 Structural Pest Control Fund, Professions and Vocations Fund         4         \$1,000         \$1,00	Allocation for employee compensation	-	28	=
Totals Available         \$724         \$818         \$331           Unexpended balance, estimated savings         -51         -         -           TOTALS, EXPENDITURES         \$673         \$818         \$831           APPROPRIATIONS           001 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         -10         177         -           Totals Available         5,400         \$5,062         \$5,625           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           0775 Structural Pest Control Fund, Professions and Vocations Fund         Appropriation         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         -13         12         -           Totals Available         33,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -	Adjustment per Section 3.60	-3	3	-
Unexpended balance, estimated savings         -51         -         -           TOTALS, EXPENDITURES         \$673         \$818         \$831           O773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS           001 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         -10         17         -           Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           0775 Structural Pest Control Fund, Professions and Vocations Fund         TOTALS, EXPENDITURES         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         \$1,962         \$3,840         \$4,035           Allocation for employee compensation         \$1,962         \$3,988         \$4,035           TOTALS, EXPENDITURES         \$3,595         \$3,898         \$4,035           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           TOTALS, EXPENDITURES	Business and Professions Code Section 8030.2(a) (Transfer Transcript Reimbursement Fund)	(184)	(310)	(312)
TOTALS, EXPENDITURES         \$673         \$818         \$831           0773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         -10         17         -           Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         -540         -         -           0775 Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         \$3,596         \$3,840         \$4,035           Adjustment per Section 3.60         -13         12         -           Totals Available         \$3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -3         -           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           O777 Veterinary Medical Board Contingent Fund         \$1,962         \$2,310         \$2,221	Totals Available	\$724	\$818	\$831
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund           APPROPRIATIONS           001 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140         -           Adjustment per Section 3.60         -10         17         -           Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         -540         -         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           O775 Structural Pest Control Fund, Professions and Vocations Fund           APPROPRIATIONS         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         -13         12         -           Totals Available         \$3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -         -           0777 Veterinary Medical Board Contingent Fund         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         \$1,962         \$2,310         \$2,221           A	Unexpended balance, estimated savings	-51	<u> </u>	<u> </u>
APPROPRIATIONS           001 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140            Adjustment per Section 3.60         -10         17            Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           APPROPRIATIONS         -540         -         -           0775 Structural Pest Control Fund, Professions and Vocations Fund              APPROPRIATIONS         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         -13         12         -           TOTALS, EXPENDITURES         \$3,995         \$3,988         \$4,035           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           APPROPRIATIONS         \$1,962         \$2,310         \$2,221           APPROPRIATIONS         \$1,962         \$2,310         \$2,221           Allocation for emplo	TOTALS, EXPENDITURES	\$673	\$818	\$831
O11 Budget Act appropriation         \$4,809         \$4,903         \$5,625           Allocation for employee compensation         1         140            Adjustment per Section 3.60         -10         17            Totals Available         \$4,800         \$5,660         \$5,625           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           O775 Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         13         12         -           TOTALS, EXPENDITURES         \$3,595         \$3,988         \$4,035           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           APPROPRIATIONS         \$3,290         \$3,988         \$4,035           O1777 Veterinary Medical Board Contingent Fund         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         \$1,962         \$2,310	0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
Allocation for employee compensation       1       140       -         Adjustment per Section 3.60       -10       17       -         Totals Available       \$4,800       \$5,060       \$5,625         Unexpended balance, estimated savings       -540       -       -         TOTALS, EXPENDITURES       \$4,260       \$5,060       \$5,625         O775 Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS       \$3,596       \$3,840       \$4,035         Allocation for employee compensation       12       136       -         Adjustment per Section 3.60       -13       12       -         TOTALS, EXPENDITURES       \$3,995       \$3,988       \$4,035         TOTALS, EXPENDITURES       \$3,295       \$3,988       \$4,035         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Adjustment per Section 3.60       4       8       -         Adjustment per Section 3.60       4       8       -       -         Totals Available       \$1,952	APPROPRIATIONS			
Adjustment per Section 3.60         10         17         -           Totals Available         \$4,800         \$5,060         \$5,625           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           APROPRIATIONS           001 Budget Act appropriation         \$3,596         \$3,840         \$4,035           Adjustment per Section 3.60         12         136         -           Adjustment per Section 3.60         3,395         \$3,988         \$4,035           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           DOT77 Veterinary Medical Board Contingent Fund           APPROPRIATIONS         \$1,962         \$2,310         \$2,221           Adjustment per Section 3.60         4         8         -           Adjustment per Section 3.60         4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savi	001 Budget Act appropriation	\$4,809	\$4,903	\$5,625
Totals Available         \$4,800         \$5,662         \$5,662           Unexpended balance, estimated savings         -540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           O775 Structural Pest Control Fund, Professions and Vocations Fund           APPROPRIATIONS         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         -13         12         -           Totals Available         \$3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -         -           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           APPROPRIATIONS         33,290         \$3,988         \$4,035           O1777 Veterinary Medical Board Contingent Fund         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         \$1,962         \$2,310         \$2,221           Adjustment per Section 3.60         -4         8         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,2	Allocation for employee compensation	1	140	-
Unexpended balance, estimated savings         540         -         -           TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           0775 Structural Pest Control Fund, Professions and Vocations Fund           APPROPRIATIONS         ***         ***           001 Budget Act appropriation         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         ***3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         ***305         -         -         -           ***TOTALS, EXPENDITURES         ***3,398         ***4,035         ***4,035         ****4,035         *****4,035         ******4,035         ******4,035         *******5,035         ******5,035         ******5,035         *****5,035         *****5,035         *****5,035         *****5,035         *****5,035         *****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ****5,035         ***5,035         ***5,035         ***5,035         ***5,035         ***5,035         ***5,035         ***5,035         <	Adjustment per Section 3.60		17	
TOTALS, EXPENDITURES         \$4,260         \$5,060         \$5,625           0775 Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         \$3,596         \$3,840         \$4,035           001 Budget Act appropriation         \$3,596         \$3,840         \$4,035           Allocation for employee compensation         12         136         -           Adjustment per Section 3.60         -13         12         -           Totals Available         \$3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -         -         -           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           APPROPRIATIONS         0777 Veterinary Medical Board Contingent Fund         *4,035         \$2,221           Allocation for employee compensation         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         1         67         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           Totals, EXPENDITURES         \$1,793         \$2,385	Totals Available	\$4,800	\$5,060	\$5,625
0775 Structural Pest Control Fund, Professions and Vocations Fund         APPROPRIATIONS         001 Budget Act appropriation       \$3,596       \$3,840       \$4,035         Allocation for employee compensation       12       136       -         Adjustment per Section 3.60       -13       12       -         Totals Available       \$3,595       \$3,988       \$4,035         Unexpended balance, estimated savings       -305       -       -       -         TOTALS, EXPENDITURES       \$3,290       \$3,988       \$4,035         APPROPRIATIONS       0777 Veterinary Medical Board Contingent Fund       *4,035       *4,035         APPROPRIATIONS       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Adjustment per Section 3.60       \$1,962       \$2,310       \$2,221         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	Unexpended balance, estimated savings	-540		
APPROPRIATIONS         001 Budget Act appropriation       \$3,596       \$3,840       \$4,035         Allocation for employee compensation       12       136       -         Adjustment per Section 3.60       -13       12       -         Totals Available       \$3,595       \$3,988       \$4,035         Unexpended balance, estimated savings       -305       -       -         TOTALS, EXPENDITURES       \$3,290       \$3,988       \$4,035         O777 Veterinary Medical Board Contingent Fund         APPROPRIATIONS       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	TOTALS, EXPENDITURES	\$4,260	\$5,060	\$5,625
001 Budget Act appropriation       \$3,596       \$3,840       \$4,035         Allocation for employee compensation       12       136       -         Adjustment per Section 3.60       -13       12       -         Totals Available       \$3,595       \$3,988       \$4,035         Unexpended balance, estimated savings       -305       -       -         TOTALS, EXPENDITURES       \$3,290       \$3,988       \$4,035         O777 Veterinary Medical Board Contingent Fund         APPROPRIATIONS       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       \$1,962       \$2,310       \$2,221         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	0775 Structural Pest Control Fund, Professions and Vocations Fund			
Allocation for employee compensation       12       136       -         Adjustment per Section 3.60       -13       12       -         Totals Available       \$3,595       \$3,988       \$4,035         Unexpended balance, estimated savings       -305       -       -         TOTALS, EXPENDITURES       \$3,290       \$3,988       \$4,035         APPROPRIATIONS         001 Budget Act appropriation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       1       67       -         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	APPROPRIATIONS			
Adjustment per Section 3.60       -13       12          Totals Available       \$3,595       \$3,988       \$4,035         Unexpended balance, estimated savings       -305       -       -         TOTALS, EXPENDITURES       \$3,290       \$3,988       \$4,035         O777 Veterinary Medical Board Contingent Fund         APPROPRIATIONS         001 Budget Act appropriation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       1       67       -         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	001 Budget Act appropriation	\$3,596	\$3,840	\$4,035
Totals Available         \$3,595         \$3,988         \$4,035           Unexpended balance, estimated savings         -305         -         -           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           O777 Veterinary Medical Board Contingent Fund           APPROPRIATIONS         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         1         67         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	Allocation for employee compensation	12	136	-
Unexpended balance, estimated savings         -305         -         -           TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           0777 Veterinary Medical Board Contingent Fund           APPROPRIATIONS           001 Budget Act appropriation         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         1         67         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	Adjustment per Section 3.60	13	12	
TOTALS, EXPENDITURES         \$3,290         \$3,988         \$4,035           O777 Veterinary Medical Board Contingent Fund           APPROPRIATIONS           001 Budget Act appropriation         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         1         67         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	Totals Available	\$3,595	\$3,988	\$4,035
0777 Veterinary Medical Board Contingent Fund         APPROPRIATIONS       \$1,962       \$2,310       \$2,221         O01 Budget Act appropriation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       1       67       -         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	Unexpended balance, estimated savings	-305		
APPROPRIATIONS         001 Budget Act appropriation       \$1,962       \$2,310       \$2,221         Allocation for employee compensation       1       67       -         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	TOTALS, EXPENDITURES	\$3,290	\$3,988	\$4,035
001 Budget Act appropriation         \$1,962         \$2,310         \$2,221           Allocation for employee compensation         1         67         -           Adjustment per Section 3.60         -4         8         -           Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	0777 Veterinary Medical Board Contingent Fund			
Allocation for employee compensation       1       67       -         Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	APPROPRIATIONS			
Adjustment per Section 3.60       -4       8       -         Totals Available       \$1,959       \$2,385       \$2,221         Unexpended balance, estimated savings       -166       -       -         TOTALS, EXPENDITURES       \$1,793       \$2,385       \$2,221	001 Budget Act appropriation	\$1,962	\$2,310	\$2,221
Totals Available         \$1,959         \$2,385         \$2,221           Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	Allocation for employee compensation	1	67	-
Unexpended balance, estimated savings         -166         -         -           TOTALS, EXPENDITURES         \$1,793         \$2,385         \$2,221	Adjustment per Section 3.60		8	
TOTALS, EXPENDITURES \$1,793 \$2,385 \$2,221	Totals Available	\$1,959	\$2,385	\$2,221
	Unexpended balance, estimated savings	166		
0770 Vocational Nursing & Psychiatric Technicians Fund	TOTALS, EXPENDITURES	\$1,793	\$2,385	\$2,221
0779 Vocational Nuising & Esychiatric rechinicians Fund	0779 Vocational Nursing & Psychiatric Technicians Fund			
APPROPRIATIONS	APPROPRIATIONS			
001 Budget Act appropriation       \$5,357       \$5,241       \$6,488	001 Budget Act appropriation	\$5,357	\$5,241	\$6,488

<sup>\*</sup> Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Allocation for employee compensation	8	191	-
Adjustment per Section 3.60	-17	23	
Totals Available	\$5,348	\$5,455	\$6,488
Unexpended balance, estimated savings	-373		
TOTALS, EXPENDITURES	\$4,975	\$5,455	\$6,488
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,251	\$1,294	\$1,633
Allocation for employee compensation	-	33	-
Adjustment per Section 3.60	-2	4	
Totals Available	\$1,249	\$1,331	\$1,633
Unexpended balance, estimated savings	-61		
TOTALS, EXPENDITURES	\$1,188	\$1,331	\$1,633
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$6,091	\$3,316	\$3,316
3017 Occupational Therapy Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$741	\$825	\$1,011
	φ/41		φ1,011
Allocation for employee compensation	2	27	-
Adjustment per Section 3.60	<u>-2</u>	3	
Totals Available	<b>\$739</b>	\$855	\$1,011
Unexpended balance, estimated savings	-117 **coo		
TOTALS, EXPENDITURES	\$622	\$855	\$1,011
3039 Dentally Underserved Account, State Dentistry Fund APPROPRIATIONS			
Business and Professions Code Section 1973(d)(e)	\$60	\$188	\$167
TOTALS, EXPENDITURES	\$60	\$188	\$167
<b>3040</b> Medically Underserved Account, Contingent Fund of the Medical Board of California APPROPRIATIONS			
Business and Professions Code 2154.4(d) (e)	\$64	<u>-</u>	
TOTALS, EXPENDITURES	\$64	\$-	\$-
9250 Boxers' Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$93	-	\$98
Transfer from Item 1111-002-9250 per Provision 2 of Item 1111-002-0326	-	\$47	-
Allocation for employee compensation	=	2	
Totals Available	\$93	\$49	\$98
Unexpended balance, estimated savings	-43		
TOTALS, EXPENDITURES	\$50	\$49	\$98
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$191,549	\$227,035	\$242,080
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
101 Budget Act appropriation	\$239		
TOTALS, EXPENDITURES	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$239	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$191,788	\$227,035	\$242,080

<sup>\*</sup> Dollars in thousands, except in Salary Range.