

1700 Department of Fair Employment and Housing

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,668	\$15,237	\$18,641
Allocation for employee compensation	35	644	-
Adjustment per Section 3.60	-34	119	-
Adjustment per Section 4.75 Statewide Surcharge	-	7	-
Totals Available	\$13,669	\$16,007	\$18,641
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$13,661	\$16,007	\$18,641
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,484	\$5,508	\$5,729
Allocation for employee compensation	-	215	-
Adjustment per Section 3.60	-14	-	-
Adjustment per Section 4.75 Statewide Surcharge	-	-7	-
Budget Adjustment	-1,016	-	-
TOTALS, EXPENDITURES	\$4,454	\$5,716	\$5,729
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,115	\$21,723	\$24,370

* Dollars in thousands, except in Salary Range.