

## 1705 Fair Employment and Housing Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,087	\$1,091	\$1,165
Allocation for employee compensation	10	43	-
Adjustment per Section 3.60	-6	6	-
<b>Totals Available</b>	<b>\$1,091</b>	<b>\$1,140</b>	<b>\$1,165</b>
Unexpended balance, estimated savings	-83	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,008</b>	<b>\$1,140</b>	<b>\$1,165</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$52	\$160	\$164
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$1,060</b>	<b>\$1,300</b>	<b>\$1,329</b>

\* Dollars in thousands, except in Salary Range.