

1730 Franchise Tax Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$506,865	\$514,618	\$514,441
Allocation for employee compensation	47	21,307	-
Adjustment per Section 3.60	-1,867	2,688	-
Adjustment per Section 4.75 Statewide Surcharge	-	-10	-
Transfer from Item 8640-001-0001 (Political Reform Act of 1974)	1,523	1,695	-
Augmentation per Government Code Section 15848	2,484	-	-
002 Budget Act appropriation	7,258	7,201	3,114
Adjustment per Section 4.30 (Lease-Revenue)	-	39	-
Revenue and Tax Code Section 19378 (Transfer to Delinquent Tax Collection Fund)	190	404	404
Prior year balances available:			
Item 1730-001-0001, Budget Act of 2004	3,308	-	-
Item 1730-001-0001, Budget Act of 2005	-	14,217	-
Totals Available	\$519,808	\$562,159	\$517,959
Unexpended balance, estimated savings	-2,368	-	-
Balance available in subsequent years	-14,217	-	-
TOTALS, EXPENDITURES	\$503,223	\$562,159	\$517,959
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,988	\$2,113	\$2,198
Allocation for employee compensation	-	60	-
Adjustment per Section 3.60	-5	7	-
Totals Available	\$1,983	\$2,180	\$2,198
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$1,982	\$2,180	\$2,198
0064 Motor Vehicle License Fee Account, Transportation Tax Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,751	\$3,979	\$4,141
Allocation for employee compensation	1	112	-
Adjustment per Section 3.60	-12	15	-
Totals Available	\$3,740	\$4,106	\$4,141
Unexpended balance, estimated savings	-18	-	-
TOTALS, EXPENDITURES	\$3,722	\$4,106	\$4,141
0122 Emergency Food Assistance Program Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
TOTALS, EXPENDITURES	\$6	\$6	\$6
0167 Delinquent Tax Collection Fund			
APPROPRIATIONS			
Revenue Tax Code Section 19378	\$190	\$404	\$404
TOTALS, EXPENDITURES	\$190	\$404	\$404
Less funding provided by the General Fund	-190	-404	-404
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13	\$13	\$13

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Totals Available	\$13	\$13	\$13
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$10	\$13	\$13
0242 Court Collection Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,062	\$10,215	\$12,603
Allocation for employee compensation	1	318	-
Adjustment per Section 3.60	-17	39	-
Totals Available	\$6,046	\$10,572	\$12,603
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$6,037	\$10,572	\$12,603
0803 State Children's Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11	\$11	\$11
TOTALS, EXPENDITURES	\$11	\$11	\$11
0823 California Alzheimer's Disease and Related Disorders Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11	\$11	\$11
Totals Available	\$11	\$11	\$11
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$9	\$11	\$11
0886 California Seniors Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4	\$4	\$4
Totals Available	\$4	\$4	\$4
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$2	\$4	\$4
0945 California Breast Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7	\$7	\$7
TOTALS, EXPENDITURES	\$7	\$7	\$7
0974 California Peace Officer Memorial Foundation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5	\$5	\$5
TOTALS, EXPENDITURES	\$5	\$5	\$5
0979 California Firefighters' Memorial Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7	\$7	\$7
Totals Available	\$7	\$7	\$7
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$5	\$7	\$7
0983 California Fund for Senior Citizens			
APPROPRIATIONS			
001 Budget Act appropriation	\$7	\$7	\$7
TOTALS, EXPENDITURES	\$7	\$7	\$7
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$141,754	\$184,161	\$86,354
8003 Asthma and Lung Disease Research Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
001 Budget Act appropriation	\$5	-	-
Totals Available	\$5	\$-	\$-
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
8017 California Missions Foundation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	-	-
Totals Available	\$6	\$-	\$-
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1	\$-	\$-
8022 California Military Family Relief Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
Totals Available	\$6	\$6	\$6
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$5	\$6	\$6
8025 California Prostate Cancer Research Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$6	\$6	\$6
TOTALS, EXPENDITURES	\$6	\$6	\$6
8035 California Sexual Violence Victim Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$6	\$6
TOTALS, EXPENDITURES	\$-	\$6	\$6
8036 California Colorectal Cancer Prevention Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$6	\$6
TOTALS, EXPENDITURES	\$-	\$6	\$6
8037 Veterans' Quality of Life Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$6	\$6
TOTALS, EXPENDITURES	\$-	\$6	\$6
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$656,793	\$763,279	\$623,356

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