

1870 California Victim Compensation and Government Claims Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	0	0	0
Excess Reimbursements Credited to the General Fund	<u>0</u>	<u>-</u>	<u>-</u>
Totals Available	\$-	\$-	\$-
Unexpended balance, estimated savings	<u>-\$515</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	-\$515	\$-	\$-
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,733	\$45,586	\$47,392
Allocation for employee compensation	20	1,040	-
Adjustment per Section 3.60	-112	147	-
002 Budget Act appropriation	20	20	20
Government Code Section 13964	45,370	51,984	51,984
Government Code Section 13963(f)	5,498	6,639	6,639
Chapter 884, Statutes of 2006	<u>-</u>	<u>1,300</u>	<u>-</u>
Totals Available	\$93,529	\$106,716	\$106,035
Unexpended balance, estimated savings	<u>-5,442</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$88,087	\$106,716	\$106,035
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,016	\$32,224	\$32,187
Budget Adjustment	<u>-7,045</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$23,971	\$32,224	\$32,187
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$1,381</u>	<u>\$1,383</u>	<u>\$1,318</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$112,924	\$140,323	\$139,540
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
Chapter 727, Statutes of 2006	<u>-</u>	<u>\$1,765</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$1,765	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$1,765	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$112,924	\$142,088	\$139,540

* Dollars in thousands, except in Salary Range.