

1955 Department of Technology Services

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	-	\$352
9730 Department of Technology Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$225,545	\$237,070	\$259,447
Allocation for employee compensation	54	4,628	-
Adjustment per Section 3.60	-413	513	-
Adjustment per Section 4.75 Statewide Surcharge	-	94	-
Transfer to Legislative Claims (9670)	-	-1	-
Revised expenditure authority per Provision 5 of Item 1955-001-9730	17,693	-	-
Totals Available	\$242,879	\$242,304	\$259,447
Unexpended balance, estimated savings	-37,857	-6,592	-
TOTALS, EXPENDITURES	\$205,022	\$235,712	\$259,447
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$205,022	\$235,712	\$259,799

* Dollars in thousands, except in Salary Range.