

2100 Department of Alcoholic Beverage Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0081 Alcohol Beverage Control Fund			
APPROPRIATIONS			
011 Budget Act appropriation (transfer to Alcohol Beverage Control Fund)	(\$93)	(\$27)	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,311	\$1,047	\$1,047
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42,973	\$45,845	\$47,464
Allocation for employee compensation	201	2,121	-
Adjustment per Section 3.60	-140	214	-
Totals Available	\$43,034	\$48,180	\$47,464
Unexpended balance, estimated savings	-1,668	-	-
TOTALS, EXPENDITURES	\$41,366	\$48,180	\$47,464
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$43,677	\$49,227	\$48,511
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
3036 Alcohol Beverages Control Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$1,500	\$3,000	\$3,000
TOTALS, EXPENDITURES	\$1,500	\$3,000	\$3,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,500	\$3,000	\$3,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$45,177	\$52,227	\$51,511

* Dollars in thousands, except in Salary Range.