

## 2120 Alcoholic Beverage Control Appeals Board

### FUND CONDITION STATEMENTS

	2005-06*	2006-07*	2007-08*
<b>0117 Alcoholic Beverage Control Appeals Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$635	\$738	\$639
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	<u>965</u>	<u>952</u>	<u>952</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$965</u>	<u>\$952</u>	<u>\$952</u>
Total Resources	\$1,600	\$1,690	\$1,591
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	1	1	1
2120 Alcoholic Beverage Control Appeals Board (State Operations)	<u>861</u>	<u>1,050</u>	<u>1,044</u>
Total Expenditures and Expenditure Adjustments	<u>\$862</u>	<u>\$1,051</u>	<u>\$1,045</u>
FUND BALANCE	\$738	\$639	\$546
Reserve for economic uncertainties	738	639	546

\* Dollars in thousands, except in Salary Range.