

2120 Alcoholic Beverage Control Appeals Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0117 Alcoholic Beverage Control Appeals Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$1,021	\$1,044
Allocation for employee compensation	-	24	-
Adjustment per Section 3.60	-5	5	-
Totals Available	\$963	\$1,050	\$1,044
Unexpended balance, estimated savings	-102	-	-
TOTALS, EXPENDITURES	\$861	\$1,050	\$1,044
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$861	\$1,050	\$1,044

* Dollars in thousands, except in Salary Range.