

## 2150 Department of Financial Institutions

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0240 Local Agency Deposit Security Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$365	\$372	\$395
Allocation for employee compensation	-	22	-
Adjustment per Section 3.60	-3	2	-
<b>Totals Available</b>	<b>\$362</b>	<b>\$396</b>	<b>\$395</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$361</b>	<b>\$396</b>	<b>\$395</b>
<b>0298 Financial Institutions Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$18,881	\$19,473	\$22,744
Allocation for employee compensation	19	1,077	-
Adjustment per Section 3.60	-93	112	-
<b>Totals Available</b>	<b>\$18,807</b>	<b>\$20,662</b>	<b>\$22,744</b>
Unexpended balance, estimated savings	-566	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$18,241</b>	<b>\$20,662</b>	<b>\$22,744</b>
<b>0299 Credit Union Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,827	\$4,086	\$4,715
Allocation for employee compensation	4	238	-
Adjustment per Section 3.60	-22	25	-
<b>Totals Available</b>	<b>\$3,809</b>	<b>\$4,349</b>	<b>\$4,715</b>
Unexpended balance, estimated savings	-150	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,659</b>	<b>\$4,349</b>	<b>\$4,715</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$498	\$600	\$600
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$22,759</b>	<b>\$26,007</b>	<b>\$28,454</b>

\* Dollars in thousands, except in Salary Range.