

2180 Department of Corporations

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0067 State Corporations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$30,672	\$31,548	\$33,713
Allocation for employee compensation	138	1,441	-
Adjustment per Section 3.60	-118	169	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Totals Available	\$30,692	\$33,160	\$33,713
Unexpended balance, estimated savings	<u>-2,392</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$28,300	\$33,160	\$33,713
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$23</u>	<u>\$150</u>	<u>\$150</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$28,323	\$33,310	\$33,863

* Dollars in thousands, except in Salary Range.