

## 2240 Department of Housing and Community Development

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,014	\$5,517	\$5,258
Allocation for employee compensation	10	191	-
Adjustment per Section 3.60	-25	23	-
Chapter 163, Statutes of 2006	-	601	-
<b>Totals Available</b>	<b>\$4,999</b>	<b>\$6,332</b>	<b>\$5,258</b>
Unexpended balance, estimated savings	-269	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,730</b>	<b>\$6,332</b>	<b>\$5,258</b>
<b>0245 Mobilehome Park Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,104	\$5,429	\$6,054
Allocation for employee compensation	28	227	-
Adjustment per Section 3.60	-21	25	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
<b>Totals Available</b>	<b>\$5,111</b>	<b>\$5,682</b>	<b>\$6,054</b>
Unexpended balance, estimated savings	-658	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$4,453</b>	<b>\$5,682</b>	<b>\$6,054</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$545	\$514	\$568
Allocation for employee compensation	-	19	-
Adjustment per Section 3.60	-2	2	-
<b>Totals Available</b>	<b>\$543</b>	<b>\$535</b>	<b>\$568</b>
Unexpended balance, estimated savings	-135	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$408</b>	<b>\$535</b>	<b>\$568</b>
<b>0648 Mobilehome-Manufactured Home Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$17,904	\$19,012	\$21,349
Allocation for employee compensation	49	738	-
Adjustment per Section 3.60	-80	86	-
Adjustment per Section 4.75 Statewide Surcharge	-	3	-
<b>Totals Available</b>	<b>\$17,873</b>	<b>\$19,839</b>	<b>\$21,349</b>
Unexpended balance, estimated savings	-1,274	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$16,599</b>	<b>\$19,839</b>	<b>\$21,349</b>
<b>0714 Home Building and Rehabilitation Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Housing Rehabilitation Loan Fund	\$744	\$1,065	\$1,068
Chapter 30 and 48, Statutes of 1988: Transfer from Local Assistance for Transfer to Rental Housing Construction Fund	425	73	73
<b>TOTALS, EXPENDITURES</b>	<b>\$1,169</b>	<b>\$1,138</b>	<b>\$1,141</b>
<b>0813 Self - Help Housing Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$106	\$110	\$130
Allocation for employee compensation	-	4	-
Health and Safety Code Section 50697.1 (CalHome Program)	53	91	91

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
Health and Safety Code Section 53533 (a)(5)(A)	1,424	1,403	1,175
Health and Safety Code Section 50697.1 and 53545 (a)(1)(D) (CalHome Program and Self-Help Housing Program)	-	485	833
<b>Totals Available</b>	<b>\$1,583</b>	<b>\$2,093</b>	<b>\$2,229</b>
Unexpended balance, estimated savings	-6	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,577</b>	<b>\$2,093</b>	<b>\$2,229</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,266	\$7,925	\$9,545
Allocation for employee compensation	4	291	-
Adjustment per Section 3.60	-35	36	-
Adjustment per Section 4.75 Statewide Surcharge	-	-9	-
Budget Adjustment	-1,004	334	-
<b>TOTALS, EXPENDITURES</b>	<b>\$7,231</b>	<b>\$8,577</b>	<b>\$9,545</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50517.5	\$401	\$412	\$451
Health and Safety Code Section 53533 (a)(4)(A)	1,706	1,299	987
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) (Joe Serna, Jr. Farmworker Housing Program)	-	159	797
<b>TOTALS, EXPENDITURES</b>	<b>\$2,107</b>	<b>\$1,870</b>	<b>\$2,235</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,243	\$2,132	\$2,493
Allocation for employee compensation	2	78	-
Adjustment per Section 3.60	-10	10	-
Health and Safety Code Section 50661 (Downtown Rebound Program)	13	-	-
Health and Safety Code Section 50661 (Multi-Family Housing Program)	640	992	994
Health and Safety Code Section 50661 (Monitoring and Management)	891	1,265	1,269
Health and Safety Code Section 50661	425	73	73
Health and Safety Code Section 53533 (1)(A)	4,849	6,855	4,742
Health and Safety Code Section 50661 and 53545 (a)(1)(A) and (B) Multifamily Housing Program and Homeless Youth Program and Supportive Housing)	-	315	967
<b>Totals Available</b>	<b>\$9,053</b>	<b>\$11,720</b>	<b>\$10,538</b>
Unexpended balance, estimated savings	-592	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$8,461</b>	<b>\$11,720</b>	<b>\$10,538</b>
Less funding provided by the Home Building and Rehabilitation Fund	-425	-73	-73
<b>NET TOTALS, EXPENDITURES</b>	<b>\$8,036</b>	<b>\$11,647</b>	<b>\$10,465</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$739	\$697	\$730
Allocation for employee compensation	-	26	-
Adjustment per Section 3.60	-3	3	-
Health and Safety Code Section 50740 (RHCP Original)	43	-	-
Health and Safety Code Section 50740 (RHCP Rental Housing Construction Program)	686	985	988
Health and Safety Code Section 50740	58	80	80
<b>Totals Available</b>	<b>\$1,523</b>	<b>\$1,791</b>	<b>\$1,798</b>
Unexpended balance, estimated savings	-155	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,368</b>	<b>\$1,791</b>	<b>\$1,798</b>
Less funding provided by the Home Building and Rehabilitation Loan Fund	-744	-1,065	-1,068

\* Dollars in thousands, except in Salary Range.

**2240 Department of Housing and Community Development**

<b>1 STATE OPERATIONS</b>	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$624</b>	<b>\$726</b>	<b>\$730</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 18070.6 (Claims Against Dealers or Salespersons)	\$173	\$288	\$304
<b>TOTALS, EXPENDITURES</b>	<b>\$173</b>	<b>\$288</b>	<b>\$304</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$297	\$277	\$303
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	-1	1	-
<b>Totals Available</b>	<b>\$296</b>	<b>\$288</b>	<b>\$303</b>
Unexpended balance, estimated savings	-83	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$213</b>	<b>\$288</b>	<b>\$303</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$450	\$426	\$477
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-2	2	-
Health and Safety Code Section 53533 (a)(5)(A)	1,271	1,471	1,206
<b>Totals Available</b>	<b>\$1,719</b>	<b>\$1,915</b>	<b>\$1,683</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,715</b>	<b>\$1,915</b>	<b>\$1,683</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$892	\$1,037	\$1,087
<b>3006 Jobs-Housing Balance Improvement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$787	\$908	\$704
Allocation for employee compensation	2	33	-
Adjustment per Section 3.60	-3	4	-
<b>Totals Available</b>	<b>\$786</b>	<b>\$945</b>	<b>\$704</b>
Unexpended balance, estimated savings	-62	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$724</b>	<b>\$945</b>	<b>\$704</b>
<b>6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$330	\$314	\$324
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	-1	-	-
002 Budget Act appropriation	-	-	388
<b>Totals Available</b>	<b>\$329</b>	<b>\$326</b>	<b>\$712</b>
Unexpended balance, estimated savings	-125	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$204</b>	<b>\$326</b>	<b>\$712</b>
<b>6039 Preservation Opportunity Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 53533(a) (1)(A)	\$20	\$36	-
<b>TOTALS, EXPENDITURES</b>	<b>\$20</b>	<b>\$36</b>	<b>\$-</b>
<b>6068 Affordable Housing Innovation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$680
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$680</b>

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## 2240 Department of Housing and Community Development

	2005-06*	2006-07*	2007-08*
<b>1 STATE OPERATIONS</b>			
<b>6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,341
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,341</b>
<b>6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$685
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$685</b>
<b>9736 Transit-Oriented Development Implementation Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$692
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$692</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$50,875</b>	<b>\$63,274</b>	<b>\$67,765</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$5,291	\$6,316	\$6,316
102 Budget Act appropriation (transfer to Joe Serna, Jr. Farmworker Housing Grant Fund)	-	2,350	-
105 Budget Act appropriation (transfer to Emergency Housing Assistance Fund)	4,000	4,000	4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$9,291</b>	<b>\$12,666</b>	<b>\$10,316</b>
<b>0472 Child Care and Development Facilities Direct Loan Fund</b>			
APPROPRIATIONS			
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
Loan repayments from local agencies	-\$90	-\$66	-\$66
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$90</b>	<b>-\$66</b>	<b>-\$66</b>
<b>0530 Mobilehome Park Purchase Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50782	\$3,800	\$8,000	\$8,000
<b>TOTALS, EXPENDITURES</b>	<b>\$3,800</b>	<b>\$8,000</b>	<b>\$8,000</b>
Loan repayments from local agencies	-915	-872	-872
<b>NET TOTALS, EXPENDITURES</b>	<b>\$2,885</b>	<b>\$7,128</b>	<b>\$7,128</b>
<b>0714 Home Building and Rehabilitation Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapters 30 and 48, Statutes of 1988 (Proposition 84, for transfer to various funds)	\$11,877	\$10,708	\$9,320
Transfer to State Operations	-1,169	-1,138	-
Chapters 30 and 48, Statutes of 1988 (Proposition 107, for transfer to various funds)	19,881	19,881	19,881
Transfer to State Operations	-	-	-1,141
<b>Totals Available</b>	<b>\$30,589</b>	<b>\$29,451</b>	<b>\$28,060</b>
Balance available in subsequent years	-30,589	-29,201	-27,810
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$250</b>	<b>\$250</b>
<b>0788 California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 27, Statutes of 1988 (transfer to Housing Rehabilitation Loan Fund)	\$6,750	\$6,697	\$6,622
<b>Totals Available</b>	<b>\$6,750</b>	<b>\$6,697</b>	<b>\$6,622</b>

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**2240 Department of Housing and Community Development**

<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
Balance available in subsequent years	-6,697	-6,622	-6,547
<b>TOTALS, EXPENDITURES</b>	<b>\$53</b>	<b>\$75</b>	<b>\$75</b>
<b>0813 Self - Help Housing Fund</b>			
APPROPRIATIONS			
113 Budget Act appropriation (transfer to the General Fund)	(\$1,670)	-	-
Health and Safety Code Section 53533 (a)(5)(A)	23,167	-	-
Health and Safety Code Section 53533 (a)(5)(C)	4,262	-	-
Health and Safety Code Section 53545 (a) (1)(E) CalHFA-CA Homeowner's Down Payment Assistance Program and Residential Development Loan Program	-	-	\$30,000
Health and Safety Code Section 53545 (a) (1)(D) CalHome Program (Prop 1C)	-	\$35,000	55,000
Health and Safety Code Section 53545 (a) (1) (D) Self-Help Housing Program	-	-	3,000
<b>TOTALS, EXPENDITURES</b>	<b>\$27,429</b>	<b>\$35,000</b>	<b>\$88,000</b>
Less funding provided by the Affordable Housing Account	-	-500,000	-
Loan repayments from local agencies	-100	-209	-209
<b>NET TOTALS, EXPENDITURES</b>	<b>\$27,329</b>	<b>-\$465,209</b>	<b>\$87,791</b>
<b>0843 California Housing Trust Fund</b>			
APPROPRIATIONS			
115 Budget Act appropriation (transfer to General Fund)	(\$2,000)	(\$4,000)	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$168,937	\$165,000	\$165,000
Revised Expenditure Authority per Provision 1 of Item 2240-101-0890, Budget Act of 2004	6,949	-	-
Budget Adjustment	-10,875	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$165,011</b>	<b>\$165,000</b>	<b>\$165,000</b>
<b>0927 Joe Serna, Jr. Farmworker Housing Grant Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50517.1	\$2,963	\$5,386	\$3,036
Health and Safety Code Section 53533 (a)(4)(A)	5,220	-	-
Health and Safety Code Section 53533 (4)(A) (Migratory Agricultural Workers)	11,513	778	-
Health and Safety Code Section 50517.5 and 53545 (a)(1)(C) Joe Serna, Jr. Farmworker Housing Program	-	20,000	40,000
<b>TOTALS, EXPENDITURES</b>	<b>\$19,696</b>	<b>\$26,164</b>	<b>\$43,036</b>
Less funding provided by the Affordable Housing Account (Joe Serna, Jr. Farmworker Housing Program)	-	-135,000	-
Less funding provided by General Fund	-	-2,350	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$19,696</b>	<b>-\$111,186</b>	<b>\$43,036</b>
<b>0929 Housing Rehabilitation Loan Fund</b>			
APPROPRIATIONS			
107 Budget Act appropriation (transfer to the General Fund)	-	(\$8,000)	-
Health and Safety Code Section 50661 (Default Reserve)	-	350	\$350
Health and Safety Code Section 50661 (Residential Hotel Acquisition and Rehabilitation)	\$53	-	-
Health and Safety Code Section 50661 (Default Payment Loan Program)	-	75	75
Health and Safety Code Section 53533 (a)(1)	202,519	76,026	-
Health and Safety Code Section 53533(a) (1)(D) Student Housing Program	19,490	-	-
Health and Safety Code Section 53533(a) (1)(D)(v) Transit-Oriented Development Program	-	15,000	-
Health and Safety Code Section 53533 (a)(3)(A)	24,691	58,807	-
Health and Safety Code Section 50661 and 53545 (a)(1)(A)(i) Multifamily Housing Program	-	70,000	140,000
Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program-Supportive Housing (Prop 1C)	-	20,000	80,000

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
Health and Safety Code Section 50661 and 53545 (a)(1)(B) Multifamily Housing Program- Homeless Youth Housing (Prop 1C)	-	15,000	15,000
Less Funding provided by the Affordable Housing Account(Multifamily Housing Program)	-	-590,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$246,753</b>	<b>-\$334,742</b>	<b>\$235,425</b>
Less funding provided by California Earthquake Safety and Housing Rehabilitation Bond Account, Housing Rehabilitation Loan Fund	-53	-75	-75
Less funding provided by Preservation Opportunity Fund	-32,599	-	-
Loan repayments from local agencies	-1,068	-2,000	-2,000
<b>NET TOTALS, EXPENDITURES</b>	<b>\$213,033</b>	<b>-\$336,817</b>	<b>\$233,350</b>
<b>0938 Rental Housing Construction Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50771.10 (Default Reserve Account)	-	\$250	\$250
Health and Safety Code Section 50740 (RHCP Original)	\$3,593	7,281	4,281
<b>TOTALS, EXPENDITURES</b>	<b>\$3,593</b>	<b>\$7,531</b>	<b>\$4,531</b>
Less funding provided by the Home Building and Rehabilitation Fund	-	-250	-250
Loan repayments from local agencies	-197	-100	-100
<b>NET TOTALS, EXPENDITURES</b>	<b>\$3,396</b>	<b>\$7,181</b>	<b>\$4,181</b>
<b>0972 Manufactured Home Recovery Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 18070	\$53	\$200	\$200
<b>TOTALS, EXPENDITURES</b>	<b>\$53</b>	<b>\$200</b>	<b>\$200</b>
<b>0980 Predevelopment Loan Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50531	\$4,061	\$4,000	\$4,000
<b>TOTALS, EXPENDITURES</b>	<b>\$4,061</b>	<b>\$4,000</b>	<b>\$4,000</b>
Loan repayment from local agencies	-4,842	-4,009	-2,246
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$781</b>	<b>-\$9</b>	<b>\$1,754</b>
<b>0985 Emergency Housing and Assistance Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 50800.5	\$3,840	\$3,840	\$3,840
Health and Safety Code Section 53533 (a)(2)(A)	14,327	40,000	35,000
Health and Safety Code Section 50800 and 53545 (a)(1)(H) Emergency Housing Assistance Program-Capital Development (Prop 1C)	-	-	10,000
<b>TOTALS, EXPENDITURES</b>	<b>\$18,167</b>	<b>\$43,840</b>	<b>\$48,840</b>
Less funding provided by the General Fund	-4,000	-4,000	-4,000
Less funding provided by the Affordable Housing Account (Emergency Housing and Assistance)	-	-50,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$14,167</b>	<b>-\$10,160</b>	<b>\$44,840</b>
<b>3006 Jobs-Housing Balance Improvement Account</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$25,000	\$23,000	\$23,000
<b>Totals Available</b>	<b>\$25,000</b>	<b>\$23,000</b>	<b>\$23,000</b>
Unexpended balance, estimated savings	-2,000	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>
<b>6038 Building Equity and Growth in Neighborhoods (BEGIN) Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$24,000	\$24,000	-
102 Budget Act appropriation	-	-	\$40,000
<b>Totals Available</b>	<b>\$24,000</b>	<b>\$24,000</b>	<b>\$40,000</b>
Unexpended balance, estimated savings	-373	-	-

\* Dollars in thousands, except in Salary Range.

## 2240 Department of Housing and Community Development

2 LOCAL ASSISTANCE	<u>2005-06*</u>	<u>2006-07*</u>	<u>2007-08*</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$23,627</b>	<b>\$24,000</b>	<b>\$40,000</b>
<b>6039 Preservation Opportunity Fund</b>			
APPROPRIATIONS			
Health and Safety Code Section 53533(a) (1)(E) (transfer to Housing Rehabilitation Loan Fund)	\$32,599	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$32,599</b>	<b>\$-</b>	<b>\$-</b>
Repayment from California Housing Finance Authority	-32,599	-	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>6067 Affordable Housing Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
Chapter 27, Statutes of 2006 (Transfer to Various Fund Proposition 1c)	-	\$1,275,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,275,000</b>	<b>\$-</b>
<b>6068 Affordable Housing Innovation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$15,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$15,000</b>
<b>6069 Regional Planning, Housing, and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$100,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$100,000</b>
<b>6070 Transit-Oriented Development Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
Chapter 27, Statutes of 2006 (Transfer to Transit-Oriented Development Implementation Fund)	-	\$300,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$300,000</b>	<b>\$-</b>
<b>6071 Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$30,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$30,000</b>
<b>9736 Transit-Oriented Development Implementation Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$95,000
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$95,000</b>
Less funding provided by the Transit-Oriented Development Account	-	-\$300,000	-
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>-\$300,000</b>	<b>\$95,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$500,670</b>	<b>\$591,053</b>	<b>\$900,855</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$551,545</b>	<b>\$654,327</b>	<b>\$968,620</b>

\* Dollars in thousands, except in Salary Range.