

2320 Department of Real Estate

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0317 Real Estate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,319	\$42,979	\$46,169
Allocation for employee compensation	181	1,431	-
Adjustment per Section 3.60	-143	172	-
Adjustment per Section 4.75 Statewide Surcharge	-	1	-
Totals Available	\$34,357	\$44,583	\$46,169
Unexpended balance, estimated savings	-1,784	-	-
TOTALS, EXPENDITURES	\$32,573	\$44,583	\$46,169
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$201	\$400	\$435
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$32,774	\$44,983	\$46,604

* Dollars in thousands, except in Salary Range.