

## 2400 Department of Managed Health Care

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0933 Managed Care Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,614	\$39,001	\$40,853
Allocation for employee compensation	185	1,612	-
Adjustment per Section 3.60	-67	181	-
002 Budget Act appropriation	2,269	2,314	2,394
Allocation for employee compensation	-	47	-
Adjustment per Section 3.60	<u>1</u>	<u>7</u>	<u>-</u>
<b>Totals Available</b>	<b>\$36,002</b>	<b>\$43,162</b>	<b>\$43,247</b>
Unexpended balance, estimated savings	<u>-1,368</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$34,634</b>	<b>\$43,162</b>	<b>\$43,247</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	<u>\$105</u>	<u>\$220</u>	<u>\$207</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$34,739</b>	<b>\$43,382</b>	<b>\$43,454</b>

\* Dollars in thousands, except in Salary Range.