

2600 California Transportation Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$782	\$675	\$700
Allocation for employee compensation	-	15	-
Adjustment per Section 3.60	-4	4	-
Totals Available	\$778	\$694	\$700
Unexpended balance, estimated savings	-49	-	-
TOTALS, EXPENDITURES	\$729	\$694	\$700
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,269	\$1,211	\$1,261
Allocation for employee compensation	-	38	-
Adjustment per Section 3.60	-6	6	-
Totals Available	\$1,263	\$1,255	\$1,261
Unexpended balance, estimated savings	-166	-	-
TOTALS, EXPENDITURES	\$1,097	\$1,255	\$1,261
0703 Clean Air and Transportation Improvement Fund			
APPROPRIATIONS			
Prior year balances available:			
Public Utilities Code Section 99652	\$90	\$69	\$51
Revised Expenditure Authority	-4	-	-
Totals Available	\$86	\$69	\$51
Balance available in subsequent years	-69	-51	-33
TOTALS, EXPENDITURES	\$17	\$18	\$18
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$103	\$453	\$457
6055 Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$194
TOTALS, EXPENDITURES	\$-	\$-	\$194
6056 Trade Corridors Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$95
TOTALS, EXPENDITURES	\$-	\$-	\$95
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,946	\$2,420	\$2,725
2 LOCAL ASSISTANCE			
0703 Clean Air and Transportation Improvement Fund			
APPROPRIATIONS			
Public Utilities Code Sec 99612	\$3,487	\$3,000	\$3,000
TOTALS, EXPENDITURES	\$3,487	\$3,000	\$3,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$3,487	\$3,000	\$3,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$5,433	\$5,420	\$5,725

* Dollars in thousands, except in Salary Range.