

2665 High-Speed Rail Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0046 Public Transportation Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,926	\$14,298	\$1,159
Allocation for employee compensation	-	28	-
Adjustment per Section 3.60	-3	5	-
Totals Available	\$3,923	\$14,331	\$1,159
Unexpended balance, estimated savings	-929	-	-
TOTALS, EXPENDITURES	\$2,994	\$14,331	\$1,159
0890 Federal Trust Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 2665-001-0890, Budget Act of 2003, as reappropriated by Item 2665-490-0890, Budget Act of 2005	\$144	-	-
TOTALS, EXPENDITURES	\$144	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$199	-	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$3,337	\$14,331	\$1,159

* Dollars in thousands, except in Salary Range.