

2700 Office of Traffic Safety

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$409	\$410	\$427
Allocation for employee compensation	-	12	-
Adjustment per Section 3.60	-2	2	-
Adjustment per Section 4.75 Statewide Surcharge	-	3	-
Totals Available	\$407	\$427	\$427
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$401	\$427	\$427
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,134	\$58,368	\$58,879
Allocation for employee compensation	6	99	-
Adjustment per Section 3.60	-11	15	-
Adjustment per Section 4.75 Statewide Surcharge	-	-3	-
Budget Adjustment	8,123	-	-
TOTALS, EXPENDITURES	\$66,252	\$58,479	\$58,879
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$66,653	\$58,906	\$59,306
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$26,384	\$26,384	\$36,993
Budget Adjustment	34,011	-	-
TOTALS, EXPENDITURES	\$60,395	\$26,384	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$60,395	\$26,384	\$36,993
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$127,048	\$85,290	\$96,299

* Dollars in thousands, except in Salary Range.