

### 3340 California Conservation Corps

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,130	\$32,886	\$36,915
Allocation for employee compensation	163	867	-
Adjustment per Section 3.60	-63	58	-
Adjustment per Section 3.65 Minimum Wage	-	1,092	-
Adjustment per Section 4.75 Statewide Surcharge	-	10	-
<b>Totals Available</b>	<b>\$24,230</b>	<b>\$34,913</b>	<b>\$36,915</b>
Unexpended balance, estimated savings	-587	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$23,643</b>	<b>\$34,913</b>	<b>\$36,915</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$5	\$45	-
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$45</b>	<b>\$-</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$306	\$315	\$324
<b>TOTALS, EXPENDITURES</b>	<b>\$306</b>	<b>\$315</b>	<b>\$324</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$292	\$306	\$324
Allocation for employee compensation	-	6	-
Adjustment per Section 3.60	-1	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$291</b>	<b>\$313</b>	<b>\$324</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$31,745	\$23,462	\$23,852
Allocation for employee compensation	-	345	-
Adjustment per Section 3.60	-83	42	-
Adjustment per Section 4.75 Statewide Surcharge	-	8	-
<b>Totals Available</b>	<b>\$31,662</b>	<b>\$23,857</b>	<b>\$23,852</b>
Unexpended balance, estimated savings	-100	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$31,562</b>	<b>\$23,857</b>	<b>\$23,852</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,224	\$1,576	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,224</b>	<b>\$1,576</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$263
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$263</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$57,031</b>	<b>\$61,019</b>	<b>\$61,678</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

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2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
101 Budget Act appropriation	\$64	\$406	-
Prior year balances available:			
Item 3340-101-0005, Budget Act of 2004, as reappropriated by Item 3340-491, Budget Acts of 2005 and 2006	590	507	-
<b>TOTALS, EXPENDITURES</b>	<b>\$654</b>	<b>\$913</b>	<b>\$-</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$2,105	\$106	-
Prior year balances available:			
Item 3340-101-6029, Budget Act of 2003 as reappropriated by Item 3340-491, Budget Act of 2006	-	68	-
Item 3340-101-6029, Budget Act of 2004 as reappropriated by Item 3340-491, Budget Acts of 2005 and 2006	2,000	125	-
<b>Totals Available</b>	<b>\$4,105</b>	<b>\$299</b>	<b>\$-</b>
Balance available in subsequent years	-125	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,980</b>	<b>\$299</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$4,634</b>	<b>\$1,212</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$61,665</b>	<b>\$62,231</b>	<b>\$61,678</b>

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