

3540 Department of Forestry and Fire Protection

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005	\$14,851	-	-
301 Budget Act appropriation	-	\$24,225	\$15,061
Prior year balances available:			
Item 3540-301-0001, Budget Act of 2004	3,322	1,556	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,090	-
Item 3540-301-0001, Budget Act of 2005 as amended by Chapter 39, Statutes of 2005	-	8,234	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-8,234	-
Item 3540-301-0001, Budget Act of 2006	-	-	15,893
Totals Available	\$18,173	\$24,691	\$30,954
Unexpended balance, estimated savings	-47	-	-
Balance available in subsequent years	-9,790	-15,893	-
TOTALS, EXPENDITURES	\$8,336	\$8,798	\$30,954
0660 Public Buildings Construction Fund			
APPROPRIATIONS			
301 Budget Act appropriation, as amended by Chapter 39, Statutes of 2005	\$129,236	-	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-292	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	1,619	-	-
301 Budget Act appropriation	-	\$136,943	\$147,345
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-261	-
Augmentation per Government Code Sections 16352, 16409 and 16354	-	303	-
Prior year balances available:			
Item 3540-301-0660, Budget Act of 2002, as reappropriated by Item 3540-490/2003 and Item 3540-491/2004 and reverted by Item 3540-495/2005	92	92	-
Item 3540-301-0660, Budget Act 2003, as reappropriated by Item 3540-491, Budget Act 2004 and reversion per Item 3540-495, Budget Act of 2005	2,558	2,110	-
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-2,110	-
Augmentation per Government Code Sections 16352, 16409 and 16354	38	-	-
Item 3540-301-0660, Budget Act of 2004	4,387	3,706	2,845
Augmentation per Government Code Sections 16352, 16409 and 16354	-	317	-
Item 3540-301-0660, Budget Act of 2005, as amended by Chapter 39, Statutes of 2005	-	98,781	65,631
Reversion per Government Code Sections 16351, 16351.5 and 16408	-	-1,365	-
Item 3540-301-0660, Budget Act of 2006	-	-	124,154
Chapter 3, Statutes of 2002, Third Extraordinary Session, as partially reverted by Item 3540-495, Budget Act of 2005	19	19	-
Totals Available	\$137,657	\$238,535	\$339,975
Unexpended balance, estimated savings	-2,936	-391	-
Balance available in subsequent years	-104,708	-192,630	-
TOTALS, EXPENDITURES	\$30,013	\$45,514	\$339,975
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$38,349	\$54,312	\$370,929

* Dollars in thousands, except in Salary Range.