

## 3600 Department of Fish and Game

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Prior year balances available:			
Chapter 1304, Statutes of 1976	\$15	\$15	-
<b>Totals Available</b>	<b>\$15</b>	<b>\$15</b>	<b>\$-</b>
Balance available in subsequent years	-15	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$15</b>	<b>\$-</b>
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$75	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$75</b>	<b>\$-</b>
<b>0200 Fish and Game Preservation Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$60
Prior year balances available:			
Item 3600-301-0200, Budget Act of 2003	\$370	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$370</b>	<b>\$-</b>	<b>\$60</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$1,094	-
311 Budget Act appropriation (Transfer to Habitat Conservation Fund)	-	-	(\$590)
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$1,094</b>	<b>\$-</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$130	-
Prior year balances available:			
Item 3600-301-0890, Budget Act of 2003	\$1,230	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354	66	-	-
Budget Adjustment	635	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,931</b>	<b>\$130</b>	<b>\$-</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$690
<b>3103 Hatchery and Inland Fisheries Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$2,172
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$2,172</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$2,301</b>	<b>\$1,314</b>	<b>\$2,922</b>

\* Dollars in thousands, except in Salary Range.