

3680 Department of Boating and Waterways

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0516 Harbors and Watercraft Revolving Fund			
APPROPRIATIONS			
301 Budget Act appropriation	<u>\$3,546</u>	<u>\$6,045</u>	<u>\$6,140</u>
Totals Available	\$3,546	\$6,045	\$6,140
Unexpended balance, estimated savings	<u>-200</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,346	\$6,045	\$6,140
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$230</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$3,576	\$6,045	\$6,140

* Dollars in thousands, except in Salary Range.