

## 3720 California Coastal Commission

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

<b>1 STATE OPERATIONS</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,801	\$10,795	\$11,351
Allocation for employee compensation	30	581	-
Allocation for contingencies or emergencies	160	-	-
Adjustment per Section 3.60	-41	81	-
Adjustment per Section 4.75 Statewide Surcharge	-	3	-
<b>Totals Available</b>	<b>\$9,950</b>	<b>\$11,460</b>	<b>\$11,351</b>
Unexpended balance, estimated savings	-33	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$9,917</b>	<b>\$11,460</b>	<b>\$11,351</b>
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$582	\$606	\$587
Allocation for employee compensation	-	16	-
Adjustment per Section 3.60	-2	2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$580</b>	<b>\$624</b>	<b>\$587</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,032	\$3,040	\$2,910
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-11	2	-
Adjustment per Section 4.75 Statewide Surcharge	-	-4	-
Budget Adjustment	195	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,216</b>	<b>\$3,052</b>	<b>\$2,910</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,589	\$1,337	\$1,491
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$15,302</b>	<b>\$16,473</b>	<b>\$16,339</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2005-06*</b>	<b>2006-07*</b>	<b>2007-08*</b>
<b>0371 California Beach and Coastal Enhancement Account, California Environmental License Plate Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$778	\$708	\$711
<b>TOTALS, EXPENDITURES</b>	<b>\$778</b>	<b>\$708</b>	<b>\$711</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$778</b>	<b>\$708</b>	<b>\$711</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$16,080</b>	<b>\$17,181</b>	<b>\$17,050</b>

\* Dollars in thousands, except in Salary Range.