

3810 Santa Monica Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

	2005-06*	2006-07*	2007-08*
3 CAPITAL OUTLAY			
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-0005, Budget Act of 2000, as reappropriated by Item 3810-491, Budget Act of 2005	\$19	-	-
Item 3810-301-0005, Budget Act of 2001, as reappropriated by Item 3810-491, Budget Act of 2005	3	-	-
Item 3810-301-0005, Budget Act of 2002, as reappropriated by Item 3810-491, Budget Act of 2005	100	-	-
Item 3810-301-0005, Budget Act of 2004	1,225	\$424	-
Totals Available	\$1,347	\$424	\$-
Balance available in subsequent years	-424	-	-
TOTALS, EXPENDITURES	\$923	\$424	\$-
0941 Santa Monica Mountains Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$13	\$57	\$13
Prior year balances available:			
Item 3810-301-0941, Budget Act of 2004	118	118	-
Item 3810-301-0941, Budget Act of 2005	-	13	-
Totals Available	\$131	\$188	\$13
Balance available in subsequent years	-131	-	-
TOTALS, EXPENDITURES	\$-	\$188	\$13
6015 River Protection Subaccount			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-6015, Budget Act of 2000, as reappropriated by Item 3810-491, Budget Act of 2005	\$15	\$15	-
Totals Available	\$15	\$15	\$-
Balance available in subsequent years	-15	-	-
TOTALS, EXPENDITURES	\$-	\$15	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Item 3810-301-6029, Budget Act of 2003	\$142	-	-
Item 3810-301-6029, Budget Act of 2004	8,248	\$7,743	-
Totals Available	\$8,390	\$7,743	\$-
Balance available in subsequent years	-7,743	-	-
TOTALS, EXPENDITURES	\$647	\$7,743	\$-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
301 Budget Act appropriation (Proposition 50 Water Bond)	\$9,500	\$8,500	-
Prior year balances available:			
Item 3810-301-6031, Budget Act of 2003 (Proposition 50 Water Bond)	889	-	-
Item 3810-301-6031, Budget Act of 2004	1,766	-	-
Item 3810-301-6031, Budget Act of 2005	-	7,198	-
Totals Available	\$12,155	\$15,698	\$-
Balance available in subsequent years	-7,198	-	-

* Dollars in thousands, except in Salary Range.

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3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
TOTALS, EXPENDITURES	\$4,957	\$15,698	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$17,000
TOTALS, EXPENDITURES	\$-	\$-	\$17,000
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$6,527	\$24,068	\$17,013

* Dollars in thousands, except in Salary Range.