

### 3810 Santa Monica Mountains Conservancy

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$267	\$287	\$247
Allocation for employee compensation	1	11	-
Adjustment per Section 3.60	-1	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$267</b>	<b>\$299</b>	<b>\$247</b>
<b>6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$229	\$231	\$245
Allocation for employee compensation	1	12	-
Adjustment per Section 3.60	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$230</b>	<b>\$244</b>	<b>\$245</b>
<b>6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$221	\$223	\$235
Allocation for employee compensation	1	11	-
Adjustment per Section 3.60	-	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$222</b>	<b>\$235</b>	<b>\$235</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$467
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$467</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$719</b>	<b>\$778</b>	<b>\$1,194</b>

\* Dollars in thousands, except in Salary Range.