

3820 San Francisco Bay Conservation and Development Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,204	-	-
Allocation for employee compensation	12	-	-
Adjustment per Section 3.60	-12	-	-
001 Budget Act appropriation, as amended by Chapter 48, Statutes of 2006	-	\$4,230	-
Allocation for employee compensation	-	190	-
Adjustment per Section 3.60	-	25	-
001 Budget Act appropriation	-	-	\$4,420
Totals Available	\$3,204	\$4,445	\$4,420
Unexpended balance, estimated savings	-47	-	-
TOTALS, EXPENDITURES	\$3,157	\$4,445	\$4,420
0890 Federal Trust Fund			
APPROPRIATIONS			
Federal Funds	\$40	\$51	-
TOTALS, EXPENDITURES	\$40	\$51	\$-
0914 Bay Fill Clean-Up and Abatement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$197	\$195	\$206
Allocation for employee compensation	-	7	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$196	\$203	\$206
Unexpended balance, estimated savings	-35	-	-
TOTALS, EXPENDITURES	\$161	\$203	\$206
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$860	\$679	\$679
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$4,218	\$5,378	\$5,305

* Dollars in thousands, except in Salary Range.