

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$283	\$307	\$319
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	3	2	-
Totals Available	\$286	\$323	\$319
Unexpended balance, estimated savings	-9	-	-
TOTALS, EXPENDITURES	\$277	\$323	\$319
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$132	\$132	\$172
Totals Available	\$132	\$132	\$172
Unexpended balance, estimated savings	-2	-	-
TOTALS, EXPENDITURES	\$130	\$132	\$172
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$100	\$100	\$150
Totals Available	\$100	\$100	\$150
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$96	\$100	\$150
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$523
TOTALS, EXPENDITURES	\$-	\$-	\$523
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$503	\$555	\$1,164

* Dollars in thousands, except in Salary Range.