

3830 San Joaquin River Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2005-06*	2006-07*	2007-08*
1 STATE OPERATIONS			
0104 San Joaquin River Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$58	\$59
TOTALS, EXPENDITURES	\$-	\$58	\$59
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$264	\$266	\$282
Allocation for employee compensation	-	9	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$263	\$276	\$282
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$258	\$276	\$282
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$110	\$110	\$115
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$109	\$115	\$115
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$103	\$115	\$115
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$361	\$449	\$456

* Dollars in thousands, except in Salary Range.