

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2005-06*	2006-07*	2007-08*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2,000	\$1,000
3014 Baldwin Hills Conservancy Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	0
TOTALS, EXPENDITURES	\$-	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$8,648	-	-
Prior year balances available:			
Item 3835-301-6029, Budget Act of 2003 as reappropriated by Item 3835-490, Budget Act of 2006	7,130	\$6,721	-
Item 3835-301-6029, Budget Act of 2004	7,020	7,020	0
Item 3835-301-6029, Budget Act of 2005	-	8,645	-
Totals Available	\$22,798	\$22,386	\$-
Balance available in subsequent years	-22,386	-	-
TOTALS, EXPENDITURES	\$412	\$22,386	\$-
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
301 Budget Act appropriation	-	-	\$3,050
TOTALS, EXPENDITURES	\$-	\$-	\$3,050
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$412	\$24,386	\$4,050

* Dollars in thousands, except in Salary Range.