

3835 Baldwin Hills Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$311	\$309	\$329
Allocation for employee compensation	-	11	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$310	\$321	\$329
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$276	\$321	\$329
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$106	\$106	\$111
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	-1	1	-
Totals Available	\$105	\$110	\$111
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$99	\$110	\$111
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$375	\$431	\$440

* Dollars in thousands, except in Salary Range.