

## 3840 Delta Protection Commission

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)**

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$151	\$154	\$169
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	-1	1	-
<b>Totals Available</b>	<b>\$150</b>	<b>\$159</b>	<b>\$169</b>
Unexpended balance, estimated savings	-1	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$149</b>	<b>\$159</b>	<b>\$169</b>
<b>0516 Harbors and Watercraft Revolving Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$178	\$213	\$233
Allocation for employee compensation	-	10	-
Adjustment per Section 3.60	-1	1	-
<b>TOTALS, EXPENDITURES</b>	<b>\$177</b>	<b>\$224</b>	<b>\$233</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$26	\$10	\$10
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$352</b>	<b>\$393</b>	<b>\$412</b>

\* Dollars in thousands, except in Salary Range.