

3850 Coachella Valley Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$255	\$240	\$266
Allocation for employee compensation	-	14	-
Adjustment per Section 3.60	-2	1	-
Totals Available	\$253	\$255	\$266
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$238	\$255	\$266
0296 Coachella Valley Mountains Conservancy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$32	\$32	\$32
Totals Available	\$32	\$32	\$32
Unexpended balance, estimated savings	-32	-	-
TOTALS, EXPENDITURES	\$-	\$32	\$32
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$75	\$126	\$65
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$66
TOTALS, EXPENDITURES	\$-	\$-	\$66
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$313	\$413	\$429

* Dollars in thousands, except in Salary Range.