

3855 Sierra Nevada Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,357	\$3,462	\$3,904
Allocation for employee compensation	-	65	-
Adjustment per Section 3.60	24	11	-
Adjustment per Section 4.75 Statewide Surcharge	-	2	-
Prior year balances available:			
Item 3855-001-0140 Budget Act of 2005, as reappropriated by Item 3855-490, Budget Act of 2006	-	276	-
Totals Available	\$3,381	\$3,816	\$3,904
Unexpended balance, estimated savings	-966	-	-
Balance available in subsequent years	-276	-	-
TOTALS, EXPENDITURES	\$2,139	\$3,816	\$3,904
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$200	\$200
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$500
TOTALS, EXPENDITURES	\$-	\$-	\$500
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,139	\$4,016	\$4,604
2 LOCAL ASSISTANCE	2005-06*	2006-07*	2007-08*
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$17,000
TOTALS, EXPENDITURES	\$-	\$-	\$17,000
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$17,000
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$2,139	\$4,016	\$21,604

* Dollars in thousands, except in Salary Range.