

3870 California Bay-Delta Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2005-06*	2006-07*	2007-08*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,522	-	-
Allocation for employee compensation	15	-	-
Adjustment per Section 3.60	-19	-	-
Totals Available	\$8,518	\$-	\$-
Unexpended balance, estimated savings	-1,161	-	-
TOTALS, EXPENDITURES	\$7,357	\$-	\$-
0546 Bay-Delta Ecosystem Restoration Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,074	-	-
Adjustment per Section 3.60	-2	-	-
Prior year balances available:			
Item 3870-001-0546, Budget Act of 2003, as reappropriated by Item 3870-490, Budget Act of 2004 and Item 3600-490, Budget Act of 2006	22,377	-	-
Totals Available	\$27,449	\$-	\$-
Unexpended balance, estimated savings	-17,133	-	-
Balance available in subsequent years	-16,650	-	-
TOTALS, EXPENDITURES	-\$6,334	\$-	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,850	-	-
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$6,077	-	-
Allocation for employee compensation	4	-	-
Adjustment per Section 3.60	-1	-	-
Prior year balances available:			
Item 3870-001-6031, Budget Act of 2003, as reappropriated by Item 3870-490, Budget Acts of 2004 and 2005, Items 0540- 491 and 3600-490, Budget Act of 2006	64,596	-	-
Item 3870-001-6031, Budget Act 2004 as reappropriated by Item 0540-491 and Item 3600-490, Budget Act of 2006	19,844	-	-
Totals Available	\$90,520	\$-	\$-
Unexpended balance, estimated savings	-10,636	-	-
Balance available in subsequent years	-79,911	-	-
TOTALS, EXPENDITURES	-\$27	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,846	\$-	\$-

* Dollars in thousands, except in Salary Range.